

Vote 6

Department of Education

Table 6.1

	2007/08	2008/09	2009/10
R thousand	To be appropriated		
MTEF allocations	14 726 061	16 616 075	17 680 951
of which			
<i>Current payments</i>	13 438 603	14 786 569	15 477 505
<i>Transfers and subsidies</i>	523 267	713 741	748 698
<i>Payments for capital assets</i>	764 191	1 115 765	1 454 748
Statutory Amount	720	756	793
Political office bearer	MEC for Education		
Administering Department	Education		
Accounting Officer	Superintendent General		

1. Overview

Core functions and responsibilities

The core responsibility of the Department is the provision of quality education and training to develop the human capital and resources of the Eastern Cape.

Vision

The vision of the Eastern Cape Department of Education is to offer a quality education and training system that transforms schools into centres of community life and promote shared moral values, good governance and sustainable development.

Mission

The Department of Education provides quality education for sustainable development through:

- Providing socially relevant and economically responsive programmes that address the human resource needs of the province and the country.
- Enhancing the skills base for agrarian transformation, manufacturing diversification and tourism in order to meet the needs of the second economy.
- Providing quality programmes to build the capacity of all employees.
- Encourage a participatory decision-making process which will empower the whole community at all levels.

Main services

- Improving the status and quality of teaching and learning
- Improving the capacity of educators, school managers and school governing bodies.

- Monitoring and supporting learner performance and achievement.
- Rehabilitation of educational infrastructure.
- Community integration and parent engagement in teaching and learning.
- Skills development for human capacity.
- Enhancing the service delivery standards.
- A phased introduction of Grade R.
- Provision of Learner Support Material (LSM) and
- Evaluation of the education system at Grade 9 and Grade 12

Acts, rules and regulations (Legislative and other mandates)

The mandate of the department

The broad mandate of the department is to provide basic education in the Province and to adopt reasonable measures to progressively provide access to further education.

At national level this mandate is governed primarily by:

- The Constitution of the Republic of South Africa Act, 1996 (Act No. 108 of 1996)
- The National Education Policy Act, 1996 (Act No. 27 of 1996)
- The South African Schools Act, 1996 (Act No. 84 of 1996)
- The Further Education & Training Act, 1998 (Act No. 98 of 1998)
- The Adult Basic Education & Training Act, 200 (Act No. 52 of 2000)
- The Employment of Educators Act, 1998 (Act No. 76 of 1998)
- The Public Service Act, 1994 (Proc No. 103 of 1994)
- The General and Further Education and Training Quality Assurance Act, 2001 (Act No. 58 of 2001)
- The South African Qualifications Authority Act, 1995 (Act No. 58 of 1995).
- Education White Paper 5 on Early Childhood Education (May 2001)
- Education White Paper 6 on Special Needs Education – Building an Inclusive Education & Training System (July 2001).
- Curriculum 2005 (C2005)

At provincial level the Department's mandate is governed by:

- The Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999)
- The Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995)

The Constitutional mandate

The Constitution provides for the constitutional right to education and the overall framework for the delivery of education to the people of South Africa. The key provisions of the Constitution that impact on delivery by provincial education departments are located in section 29 (Chapter 2) of the Bill of Rights, which reflects that:

“Everyone has the right – to a basic education, including adult basic education; and to further education, which the state through reasonable measures must make progressively available and accessible”.

Good governance mandate

The Constitution provides the basic values and principles governing the public administration in general, including the department. These principles include:

- A high standard of professional ethics must be promoted and maintained;
- Efficient, economic and effective use of resources must be promoted;
- Public administration must be development oriented;
- Services must be provided impartially, fairly, equitably and without bias;
- People’s needs must be responded to, and the public must be encouraged to participate in policy-making;
- Transparency must be fostered by providing the public with timely, accessible and accurate information;
- Good human resource management and career development practices, to maximize human potential, must be cultivated;
- Public administration must be broadly representative of the South African people, with employment and personnel management practices based on ability, objectivity, fairness, and the need to address the imbalances of the past to achieve broad representation.

The White Paper on Transforming Public Service Delivery (Batho Pele) (General Notice 18340 of 1 October 1997)

Public Finance Management Act, 1999 (Act No. 1 of 1999)

The Promotion of Access to Information Act, 2000 (Act No. 2 of 2000)

The Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

Electronic Education and Communications

The Electronic Communications and Transactions Act, 2002 (Act No. 25 of 2002)

The Draft White Paper on e-Education, August 2003

Policy imperatives in this regard are set out under the following strategic objectives:

- ICT professional development of teachers, managers and administrators;
- Electronic content resources for teaching and learning;
- ICT infrastructure;
- Connectivity to an educational network and the Internet;
- Community engagement to share the resources with the wider community;
- Research and development into new technologies, methodologies and techniques.

2. Review of the current financial Year (2006/07)

In the 2006/07 Budget Statement No. 2, the department committed itself to continue contributing towards the achievement of National and Provincial Growth and Development Plan (PGDP) priorities and other policy directives, as well as the implementation of the priorities enshrined in the Integrated Education Transformation Plan, the highlights of which are detailed below.

- Monitoring school functionality
- Setting key performance areas for school management systems
- Providing support to and motivating poorly performing schools, strengthening school management and governance
- Strengthening curriculum delivery by strengthening the Matric Improvement Programme;
- Improving learner support and assessment through curriculum support, provision of resources and infrastructure and the reorganisation of schools
- Improving teacher development and support
- Planning for and implementing the Integrated Quality Management System (IQMS)
- Moral regeneration through education
- Other interventions such as ensuring that out-of-school youths return to school, integrating schools into their communities, providing Early Childhood Development, Adult Basic Education and Training, Further Education and Training and the provision of basic infrastructure and other amenities like water, electricity and sanitation for ABET, FET and schools
- Establishing public private partnerships
- Leadership and management improvement
- Improving corporate services in head office and all 24 district offices
- Improving support to Education Services Branch
- Implementation of the new organogram
- Improving the work ethic and commitment of staff
- Obtaining adequate funding and managing the budget of the Department efficiently and effectively
- Managing the post provisioning process
- Provision of learning and teaching support materials
- Provision of physical facilities for education
- Efficient management of the Primary School Nutrition Programme

The 2006 Matric pass rate has slightly improved although not by the set target of 5%. The pass rate in 2006 was 59.3 per cent compared to 56.7 per cent in the previous year, a 2.6 per cent increase. The matric pass rate is probably a fairly good measure of the quality of basic education our school learners are receiving. In accordance with the Education Laws Amendment Act of 2005 as the extension of the social wage and part of Government's Free Basic Services package all schools in Quintile One were declared 'no-fee' schools. In 2006 756, 261 learners in 2, 074 schools, or 34.74% of the total number of learners in the Province benefited from this policy.

Education has one of the biggest infrastructure budgets of more than R640 million in the 2006/07 financial year. The following construction outputs were achieved from April to September 2006: Under new works; 745 classrooms, 129 staff rooms / offices, 74 strong rooms / store rooms, 29 laboratories, 24 computer laboratories, 1 679 toilets and 64 water tanks with all schools having received fencing. Under renovations; 357 classrooms, 24 staff rooms / offices, 27 store rooms / strong rooms, 10 laboratories and 448 toilets. The mud structure intervention programme consisted of 57 projects, of which 56 were approved, 51 are under construction with 1 being re-tendered and 5 having reached completion. The Infrastructure Programme has created 27, 000 jobs of which 11 000 are for women, 8 800 are for men, 4, 736 using youth, 971 using disabled men and 116 using disabled women. In a nutshell, projects to date have improved learning and teaching conditions for 50, 985 learners and 1, 539 teachers.

3. Outlook for the coming financial year (2007/08)

The Department of Education continues to contribute towards the achievement of the Government's priorities as depicted in the Provincial Growth and Development Programme (PGDP) and the other national strategic and policy directives as well as to implement the redrafted Strategic and Performance Plans. Education is central to the development and transformation of the Eastern Cape Province, and is critical in ensuring that the Province has the human resources that are required to meet its developmental goals. The demographic, socio-economic and educational profiles of the Eastern Cape, paint a disquieting picture of underdevelopment, and if properly interrogated, tell a sad story of its history of inequity and marginalisation. The key mandate of the Eastern Cape Department of Education (ECDoE) is to manage the pre-tertiary education system and to ensure that quality learning and teaching is provided in our schools. The pre-tertiary education system's main contribution towards the national and provincial goals of job creation and poverty alleviation is equipping learners with a sound primary and secondary education on which further education and training or skills development to participate in the economy can continue, in other words, the ECDoE's, key responsibility is therefore to optimize quality throughput from Grades R to 12.

The matric pass rate is probably a fairly good measure of the quality of basic education our school learners are receiving. Interventions for the 2007 academic year in accordance with the revised and more comprehensive Learner Attainment Improvement Strategy (LAIS) for all under-performing schools, include a number of initiatives to be coordinated and integrated provincially and overseen nationally, but which have been compiled on an individual school, Circuit, District and Provincial basis. The LAIS is directed at the whole pre-tertiary system from Grades R to 12, but will focus on Grades 10 and 12 in the short-term. The 'no-fee' schools policy has been extended from Quintile 1 to include Quintile 2 schools. In 2007 more than 1.2 million learners in 3, 632 schools are benefiting from this policy. The learner per capita allocation has increased from R527 in 2006 to R554 in 2007.

79 projects will be completed in the 2007/08 financial year, which will include rehabilitation of 46 schools, building of 577 additional classrooms, 1, 313 toilets, 317 water tanks, 8 strong rooms, 8 store rooms, 49 administration blocks, 11 science laboratories, 24 reception classes, 11 computer rooms, 10 libraries, 5 staff rooms, one hall, rehabilitation of 181 class rooms, and fencing of 58 schools. The mud structure intervention programme consists of 57 projects, of which 56 were approved, 51 are under construction with 1 being re-tendered and 5 having reached completion. The Department is in the process of addressing the challenge of 1, 049 double-parked teachers with labour unions and other social partners. Up until 5 February 2007, 3, 411 temporary teachers have been made permanent. The Department will be increasing its personnel expenditure by R1,2 billion in the following financial year, while the increase on its baseline will be R1,4 billion, which impacts adversely on funding needed for non-personnel expenses. For instance, more funds are needed for the eradication of mud structures, speeding up the attachment of Grade R classes to public primary schools, and rolling out feeding to all learners in schools in Quintile 1 and 2.

Early Childhood Development (ECD) remains the bedrock of overall human development. Grade R learner enrolment has increased by more than 610 per cent over the last 6 years: from 20 885 in 2000 to 127 444 in 2006. Enrolment in Grade R will continue to increase significantly in the next five years (up to 2010) in line

with the requirements of the ECD White Paper, probably settling at between 230 000 and 270 000 Grade R learners. However, the department is concerned that due to budget constraints the ECDoE might not be able to achieve the White Paper target of each public primary school having a Grade R class by 2010. Budget constraints are also impacting adversely on paying ECD practitioners an acceptable stipend, which will be increased by 50 per cent from R1, 000 to R1, 500 per month from the next financial year. On account of the importance of the work they do, ECD practitioners will be paid through Persal with the effect from 1st April 2007. The department will sign contracts in this regard with the School Governing Bodies (SGBs).

Skills development and acquisition are key government priorities at present. The concern expressed in the 2007 State of Nation Address about the weaknesses in implementing the Adult Basic Education Programme (ABET) duly applies to our Province. Whilst adult literacy is a PDGP priority the province's annual throughput has not been satisfactory, and needs to be addressed in order to meet our target of halving illiteracy by 2014. The Office of the Premier needs to henceforth take the lead to set annual targets up to 2014, since the ECDoE is only one role-player in adult literacy. In addition, the department intends auditing the ABET with a view of improving quality and throughput. The ECDoE will align ABET and FET College programmes. ABET level 4 is basic and produces semi-skilled learners. The Department is piloting an adult senior certificate for those learners who intend to proceed to higher education. This is a pilot programme for three years which started in 2006 to 2008, and it is targeting learners who have passed ABET level 4. The new FET vocational curriculum is accessible to ABET level 4 graduates, and the admission level to Further Education & Training (FET) colleges have been relaxed to NQF level one. There are a total of 303 public Adult Learning Centres in the Province offering ABET Level 1 to 4 training. The ECDoE, in collaboration with the Office of the Premier, is looking into providing ABET classes at the workplace of the various departments.

The recapitalisation of 8 Further Education and Training Colleges in the province will continue in 2007/08. The conditional grant will be increased by about R18 million in the new financial year for recapitalisation of our eight FET Colleges. This year FET Colleges offer a completely revised curriculum, which is more in tune with the requirements of commerce and industry. The new subjects have both theory and practicals which require that learners be placed in workstations for the practical aspect of the subjects, where mentoring by the tutors will take place. Reskilling/upskilling of learners for self-employment and for workplace experience is already taking place in the FET colleges. Availability of ICT courses are to be prioritized.

Despite the negative publicity around the implementation of the School Nutrition Programme (SNP) pilot project in which the employment of community cooperatives was rolled out in providing meals to learners in schools in poor communities, this is a veritable PDGP-type initiative with the potential to promote interactive governance and an integrated approach to implementation. The SNP should form part of the Massive Food Programme and Siyazondla Homestead Food Production driven by the Department of Agriculture, whilst the Department of Health is key in ensuring dietary and health requirements and standards. The Department of Economic Affairs Environment & Tourism has responsibility for establishing and capacitating these cooperatives in terms of the 2005 Cooperatives legislation, and the Department of Roads & Transport needs to provide more access roads to deep rural communities. The Department entered into new contracts with 56 service providers, of which 54 are SMMEs and 2 community cooperatives.

4. Receipts and financing

Table 6.2 Summary of departmental receipts

Summary of total receipts Department of Education										
Receipts R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06							% Change from Revised estimate 2006/07
				Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	
Treasury funding										
Equitable share	10 061 013	10 411 474	11 217 433	12 695 218	12 752 283	12 771 080	14 301 588	16 119 900	17 279 853	11.98
Conditional grants	62 732	218 128	265 418	319 995	319 995	319 995	393 497	463 867	367 336	22.97
Provincial Infrastructure							50 000	64 000	64 000	
HIV / AIDS	27 238	16 716	27 816	25 113	25 113	25 113	26 797	28 542	30 168	6.71
Financial Mgt & Quality Enhancement	21 684	21 683								
Early Childhood Dev.	13 810	2 470								
School Nutrition Prog.		177 259	237 602	233 882	233 882	233 882	237 885	255 537	273 168	1.71
FET Recapitalisation				61 000	61 000	61 000	78 815	115 788		29.20
Financing										
Total Treasury funding										
	10 123 745	10 629 602	11 482 851	13 015 213	13 072 278	13 091 075	14 695 085	16 583 767	17 647 189	12.25
Departmental receipts										
Tax receipts										
Sales of goods and services other than capital assets	28 052	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)
Transfers received										
Fines, penalties and forfeits										
Interest, dividends and rent on land	12									
Sales of capital assets										
Financial transactions in assets and liabilities	3 492									
Total departmental receipts										
	31 556	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)
Total receipts										
	10 155 301	10 654 446	11 523 158	13 065 022	13 122 087	13 122 087	14 726 061	16 616 075	17 680 951	12.22

5. Payment Summary

This section provides information pertaining to the vote as a whole as an aggregated level, including payments and budget estimates in terms of programmes and economic classification

Key assumptions

In drafting this budget, the revised inflation projection (CPIX) for the current MTEF period as published in the 2006 Medium Term Budget Policy Statement have been taken into consideration.

In addition, the projected salaries increase of 6 % in 2007/08, 5 % in 2008/09 and 5 per cent in 2009/10 effective 1 July of 2007 as well as the carry through costs of these increases have been catered for in the programme/sub-programme allocation

The carry through costs of all personnel related adjustments and pay progression of 1 per cent of the wage bill effective from 1 July 2007 has been factored in.

Provision has also been made for the pay progression of the SMS staff, departmental training needs as well as the human resource plan for the department. It is also worthy to mention, that the policy to increase the salaries of educators and school principals and national priorities such as Systemic Evaluation, Teacher Development and Quality Improvement (QIUDS-UP) have all been catered for in the drawing of the budget.

Table 6.3 Summary of payments and estimates by programme: Department of Education

Summary of payments and estimates: Department of Education										
Programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Administration	825 935	673 525	796 219	881 902	968 143	968 143	968 591	1 026 061	1 066 337	0.05
2. Public Ordinary Schools	8 725 982	9 330 214	10 009 326	11 144 848	11 169 342	11 169 342	12 609 444	14 176 744	15 324 441	12.89
3. Independent Schools	18 696	15 557	18 342	27 770	27 770	27 770	35 241	46 756	58 410	26.90
4. Public Special Schools	188 706	185 497	210 394	334 487	312 201	312 201	336 880	461 005	354 298	7.90
5. Further Education & Training	140 198	169 876	167 932	267 965	246 528	246 528	302 200	362 737	323 147	22.58
6. ABET	136 292	126 047	136 348	149 775	143 069	143 069	149 383	164 262	173 073	4.41
7. Early Childhood Development	27 305	36 937	38 823	69 941	64 346	64 346	105 753	150 343	181 550	64.35
8. Auxiliary & Associated Services	92 187	116 793	145 774	188 334	190 688	190 688	218 569	228 167	199 695	14.62
Total payments and estimates	10 155 301	10 654 446	11 523 158	13 065 022	13 122 087	13 122 087	14 726 061	16 616 075	17 680 951	12.22

Table 6.4 Summary of payments and estimates by economic classification: Department of Education

Summary of provincial payments and estimates by economic classification: Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appropriation 2006/07	Adjusted appropriation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Current payments	9 412 025	9 988 939	10 827 926	11 630 157	12 016 735	12 019 517	13 438 603	14 786 569	15 477 505	11.81
Compensation of employees	8 701 459	9 323 558	9 915 990	10 432 269	10 447 980	10 447 980	11 836 246	12 982 373	13 638 500	13.29
Goods and services	710 470	665 381	911 903	1 197 888	1 568 755	1 571 537	1 602 357	1 804 196	1 839 005	1.96
Interest and rent on land										
Financial transactions in assets and liabilities	91		33							
Unauthorised expenditure	5									
Transfers and subsidies to	628 702	349 168	355 478	701 175	439 880	439 879	523 267	713 741	748 698	18.96
Provinces and municipalities	60 311	26 143	29 134	40 167	14 915	14 915				(100.00)
Departmental agencies and accounts							7 350	7 666	8 011	
Universities and technikons	121 183									
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	222 712	250 556	279 180	608 475	349 306	349 305	457 407	643 556	675 099	30.95
Households	224 496	72 469	47 164	52 533	75 659	75 659	58 510	62 519	65 588	(22.67)
Payments for capital assets	114 574	316 339	339 754	733 690	665 472	662 691	764 191	1 115 765	1 454 748	15.32
Buildings and other fixed structures	84 905	296 863	279 402	642 638	646 233	646 233	715 715	986 611	1 219 800	10.75
Machinery and equipment	29 669	19 476	59 141	88 223	17 710	14 929	44 768	125 286	231 053	199.87
Cultivated assets										
Software and other intangible assets			1 211	2 829	1 529	1 529	3 708	3 868	3 895	142.51
Land and subsoil assets										
Total economic classification	10 155 301	10 654 446	11 523 158	13 065 022	13 122 087	13 122 087	14 726 061	16 616 075	17 680 951	12.22

Infrastructure**Table 6.5 Summary of infrastructure expenditure**

Summary of infrastructure expenditure Department of Education						
Project description R'000	Projects		Medium-term estimate			
	Number of projects	Total Cost	2007/08	2008/09	2009/10	
1. New construction	29	135 888	157 880	218 921	93 386	
2. Rehabilitation / upgrading	1 459	2 388 709	490 090	704 190	1 099 414	
3. Other capital projects	13	225 454	67 745	63 500	27 000	
4. Recurrent maintenance	2	316 393	13 918	97 193	48 274	
Total infrastructure expenditure	1 503	3 066 444	729 633	1 083 804	1 268 074	

6. Programme description

Programme 1: Administration

The objectives of Programme 1: Administration is to provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies

- Office of the MEC provides for the functioning of the Office of the Member of the Executive Council (MEC) for Education
- Corporate Services provides management services which are not education specific for the education system. In the structural arrangements of the Department, Corporate Services includes Human Resource Management, Facilities & Infrastructure Management, including Information Technology & Systems, Supply Chain Management, Financial Management and the Chief Directorate of Strategic Management Monitoring & Evaluation. The responsibilities of programme 1.2 are therefore distributed between these organizational components.
- Education Management provides education management services for the education system. (This sub-programme addresses the Education Management Services that are available through the District Coordination and Management Clusters in rendering services in support of educational operations in District Offices.)
- Human Resources Development provides human resource development for office-based staff
- Conditional Grants provides for projects under programme 1 specified by the Department of Education and funded with conditional grants
- Education Management Information System provides Education Management Information System in accordance with the National Education Information Policy.

Service Delivery Measures

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
To bring about effective management at all levels of the education system. MO104: To realise an optimal distribution of financial, physical and human resources across the system.	Pm 101: percentage of schools implementing the school administration and management system	4%	5%
	Pm 102: percentage of schools that can be contacted electronically by the department	6%	11%
	Pm 103: level of compliance with departmental employment equity targets.	27%	30%
	Pm 104: percentage of current expenditure going towards non – personnel items.	15.4%	14.8%

Table 6.6 Summary of payments and estimates – Programme 1: Administration

Summary of payments and estimates - Programme 1: Administration Department of Education										
Sub-programme R'000	Outcome			Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Office of the MEC	2 934	2 390	4 617	6 365	6 412	6 412	6 781	7 072	7 390	5.75
2. Corporate Services	445 622	382 039	489 657	504 051	586 554	586 554	523 376	548 431	567 175	(10.77)
3. Education Management	340 267	273 513	272 351	346 657	349 240	349 240	418 284	444 096	464 101	19.77
4. Human Resource Dev.	18 176	10 580	12 075	13 193	13 193	13 193	3 302	3 668	3 848	(74.97)
5. Conditional Grants	17 087	3 056	17 519		1 108	1 108				(100.00)
6. EMIS	1 849	1 947		11 636	11 636	11 636	16 848	22 794	23 823	44.79
Total payments and estimates	825 935	673 525	796 219	881 902	968 143	968 143	968 591	1 026 061	1 066 337	0.05

Table 6.7 Summary of payments and estimates by economic classification– Programme 1: Administration

Summary of provincial payments and estimates by economic classification - Programme 1: Administration Department of Education										
Economic classification R'000	Outcome			Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Current payments	798 857	647 774	771 557	833 007	924 048	924 048	919 624	980 734	1 019 466	(0.48)
Compensation of employees	542 737	513 170	554 267	640 381	656 616	656 616	692 261	739 682	775 999	5.43
Goods and services	256 034	134 604	217 257	192 626	267 432	267 432	227 363	241 052	243 467	(14.98)
Interest and rent on land										
Financial transactions in assets and liabilities	86		33							
Unauthorised expenditure										
Transfers and subsidies to	11 689	15 601	7 018	12 952	12 952	12 952	6 816	7 259	7 612	(47.37)
Provinces and municipalities	6 009	1 469	1 782	7 053	4 866	4 866				(100.00)
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions							945	986	1 030	
Households	5 680	14 132	5 236	5 899	8 086	8 086	5 871	6 273	6 582	(27.39)
Payments for capital assets	15 389	10 150	17 644	35 943	31 143	31 143	42 151	38 068	39 259	35.35
Buildings and other fixed structures	2 364	9 100	11 892	25 000	21 500	21 500	25 000	21 000	22 000	16.28
Machinery and equipment	13 025	1 050	4 541	8 114	8 114	8 114	13 443	13 200	13 364	65.68
Cultivated assets										
Software and other intangible assets			1 211	2 829	1 529	1 529	3 708	3 868	3 895	142.51
Land and subsoil assets										
Total economic classification	825 935	673 525	796 219	881 902	968 143	968 143	968 591	1 026 061	1 066 337	0.05

Programme 2 – Public Ordinary School Education

The purpose of Programme 2: Public Ordinary School Education is to provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act

- Sub-programme 1: Public Primary Schools provides specific public primary ordinary schools with resources required for the Grades 1 to 7 phase
- Sub-programme 2: Public Secondary School provides specific public secondary ordinary schools with resources required for the Grades 8 to 12 levels
- Sub-programme 3: Professional services provides educators and learners in public ordinary schools with departmentally managed support services
- Sub-programme 4: Human Resource Development provides departmental services for the professional and other development of educators and non-educators in public ordinary schools
- Sub-programme 5: In-School Sport and Culture provides additional and departmentally managed sporting and cultural activities in public ordinary schools
- Sub-programme 6: Conditional Grants provides for projects under programme 2 specified by the Department of Education and funded with conditional grants

Policy developments

To a greater or lesser extent, the activities of Sub-programmes 2.1 and 2.2 are governed by all policies as set out in Section 1 of this document.

Changes: policy, structure, service establishment, etc. Geographic distribution of services

Key priorities during the 5-year period of the department's Strategic Plan are to address the constraints in school administration, in particular:

- Capacity building in the area of school management, especially financial control, management and leadership skills
- Implementation of the Integrated Quality Management System
- Addressing the language policy in schools to improve the pass rate
- The promotion of school development programmes
- Increasing the number of schools able to attain section 21 status
- Rationalization of under-sized schools
- Ongoing planning of the activities of the sub-programme
- Sourcing of adequate funding
- Provision of school infrastructure and facilities
- Better articulation between Secondary Schools, FET and HEIs

Service delivery measures:

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
To provide access in the public ordinary schooling system in accordance with policy.	PM201: Percentage of learners in public ordinary schools with special needs	30%	35%
	PM 202: Percentage of learners in public ordinary schools with special needs	0.7%	0.7%
MO203: To put the basic infrastructure for public ordinary schooling in place in accordance with policy.	PM203: Percentage of public ordinary schools with a water supply	75%	79%
	PM204: Percentage of public ordinary schools with electricity	64%	69%
	PM205: Percentage of schools with at least two functional toilets per classroom	11%	23%
	PM206: Expenditure on maintenance as a percentage of the value of school infrastructure	0.0%	0.0%
	PM207: Percentage of schools with more than 40 learners per class	43%	41%
MO207: To provide adequate human resourcing in public ordinary schools.	PM208: Percentage of non-section 21 schools with all LTSM and other required materials delivered on day one of school year	85%	95%
MO208: To provide adequate Learner Teacher Support Materials to public ordinary schools			
MO209: To bring about effective and efficient self-managing public ordinary schools.	PM209: Percentage of schools with section 21 status	37%	42%
	PM210: Percentage of working days lost due to educator absenteeism in public ordinary schools	1.5%	1.3%
	PM211: Percentage of learner days lost due to learner absenteeism in public schools	0.0%	0.0%
MO210: To foster a culture of effective learning and teaching in public ordinary schools.			

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
MO212: To close the gap between the educational outcomes of the historically advantaged and disadvantaged in public primary schools.	PM212: The performance ratio of the least advantaged schools to the most advantaged schools with regard to grade 3		
MO213: To ensure that the progression of learners through public primary schools is optimal.	PM213: Repetition rate in grades 1 to 7	3.6%	3.4%
MO214: To attain the highest possible educational outcomes amongst learners in public primary schools.	PM214: Percentage of learners in grade 3 attaining acceptable outcomes in numeracy, literacy and life skills PM215: Percentage of learners in grade 6 attaining acceptable outcomes in numeracy, literacy and life skills		
MO216: To promote the participation of historically marginalised groups of learners in public secondary schools. MO217: To close the gap between educational outcomes of the historically advantaged and disadvantaged in public secondary schools.	PM216: Percentage of girl learners who take maths and science in the FET band PM217: The performance ratio of the least advantaged schools to the most advantaged schools with respect to the grade 12 pass rate	0% 72%	 73%
MO218: To ensure that the progression of learners through public secondary schools is optimal.	PM218: Repetition rate in grades 8 to 12	15%	14%
MO219: To ensure that an adequate proportion of the population attains Grade 12, in particular with mathematics and science passes.	PM219: Pass ratio in grade 12 examinations PM220: Pass ratio in grade 12 for mathematics and science	23.3%	24.5%
MO221: To attain the highest possible educational outcomes amongst learners in public secondary schools.	PM221: Percentage of learners in grade 9 attaining acceptable educational outcomes		

Table 6.8 Summary of payments and estimates – Programme 2: Public Ordinary Schools

Summary of payments and estimates - Programme 2: Public Ordinary Schools Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Public Primary Schools	3 142 077	3 179 773	3 311 481	3 824 561	3 836 106	3 836 106	4 117 200	4 719 490	5 221 463	7.33
2. Public Secondary Schools	5 521 113	5 976 460	6 466 184	7 001 427	6 946 151	6 946 151	8 148 610	9 065 998	9 688 158	17.31
3. Professional Services	17 428	2 755	6 162	13 767	51 767	51 767	28 576	34 775	36 340	(44.80)
4. Human Resource Dev.	30 368	316	13 773	28 804	28 804	28 804	34 020	55 935	58 278	18.11
5. In-school Sport & Culture	115			41 295	39 295	39 295	43 153	45 009	47 034	9.82
6. Conditional Grants	14 881	170 910	211 726	234 994	267 219	267 219	237 885	255 537	273 168	(10.98)
Total payments and estimates	8 725 982	9 330 214	10 009 326	11 144 848	11 169 342	11 169 342	12 609 444	14 176 744	15 324 441	12.89

Table 6.9 Summary of payments and estimates by economic classification – Programme 2: Public Ordinary Schools

Summary of provincial payments and estimates by economic classification - Programme 2: Public Ordinary Schools Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Current payments	8 145 611	8 825 961	9 509 406	10 204 562	10 502 684	10 498 727	11 813 674	13 005 294	13 592 924	12.52
Compensation of employees	7 787 400	8 378 010	8 908 917	9 332 100	9 332 100	9 332 100	10 577 455	11 618 345	12 196 093	13.34
Goods and services	358 206	447 951	600 489	872 462	1 170 584	1 166 627	1 236 219	1 386 949	1 396 831	5.97
Interest and rent on land										
Financial transactions in assets and liabilities	5									
Unauthorised expenditure										
Transfers and subsidies to	492 204	216 958	212 579	441 991	181 450	181 450	268 804	398 624	505 839	48.14
Provinces and municipalities	54 012	23 715	25 821	31 360	9 349	9 349				(100.00)
Departmental agencies and accounts										
Universities and technikons	121 183									
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	152 621	135 904	147 286	367 061	107 592	107 592	219 490	345 933	450 561	104.00
Households	164 388	57 339	39 472	43 570	64 509	64 509	49 314	52 691	55 278	(23.55)
Payments for capital assets	88 167	287 295	287 341	498 295	485 208	489 165	526 966	772 826	1 225 678	7.73
Buildings and other fixed structures	72 269	268 869	235 111	433 441	485 612	485 612	503 766	662 826	1 010 169	3.74
Machinery and equipment	15 898	18 426	52 230	64 854	(404)	3 553	23 200	110 000	215 509	552.97
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	8 725 982	9 330 214	10 009 326	11 144 848	11 169 342	11 169 342	12 609 444	14 176 744	15 324 441	12.89

Programme 3 – Independent School Subsidies

The purpose of Programme 3: Independent Schools Subsidies are to support Independent Schools in accordance with the South African Schools Act.

- Sub-programme 3.1: Primary Phase supports Independent Schools in the Grades 1 to 7 phase.
- Sub-programme 3.2: Secondary Phase supports Independent Schools in the Grades 8 to 12 phase.

Policy developments

In particular, schools are expected to comply with the equity and quality criteria in Goals 1 and 3 of the Transformation Agenda and the Strategic Plan. Specific priorities related to Independent Schools are as follows:

- Ensuring that the approved Independent Schools add value to the education system
- Striving to attain the level of funding which is in line with the norms and standards

Changes: policy, structure, service establishment, etc. Geographic distribution of services

A number of schools, particularly in the former Transkei and a few across the rest of the Province, are operating without the approval of the department. The SA Schools Act prescribes that all schools must be registered before being operationalized.

The budget available can accommodate subsidy payments for 45.5 per cent of the Primary schools and 46.5 per cent of the Secondary schools. Independent Schools are currently under-funded receiving 47 per cent of the prescribed amount. The department has a responsibility to address under-funding of Independent Schools.

Many schools are not performing up to the required standard. The qualifications of educators in some Independent Schools are not in line with regulations. Some are unqualified and others are under-qualified.

Service delivery measures:

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
Sub-programme 3.1: Primary Phase			
MO301: To ensure that quality education occurs in independent schools.	PM301: Percentage of funded independent schools visited for monitoring purposes	100%	100%
Sub-programme 3.2: Secondary Phase			
MO301: To ensure that quality education occurs in independent schools.	PM301: Percentage of funded independent schools visited for monitoring purposes	100%	100%

Table 6.10 Summary of payments and estimates – Programme 3: Independent School Subsidies

Summary of payments and estimates - Programme 3: Independent Schools Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited	Audited	Audited	Main	Adjusted	Revised				% Change
	2003/04	2004/05	2005/06	appropriation 2006/07	appropriation 2006/07	estimate 2006/07	2007/08	2008/09	2009/10	from Revised estimate 2006/07
1. Primary Phase	7 246	8 518	10 822	14 028	14 028	14 028	19 012	24 830	30 721	35.53
2. Secondary Phase	11 450	7 039	7 520	13 742	13 742	13 742	16 229	21 926	27 689	18.10
Total payments and estimates	18 696	15 557	18 342	27 770	27 770	27 770	35 241	46 756	58 410	26.90

Table 6.11 Summary of payments and estimates by economic classification– Programme 3: Independent School Subsidies

Summary of provincial payments and estimates by economic classification - Programme 3: Independent Schools Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited	Audited	Audited	Main	Adjusted	Revised				% Change
	2003/04	2004/05	2005/06	appropriation 2006/07	appropriation 2006/07	estimate 2006/07	2007/08	2008/09	2009/10	from Revised estimate 2006/07
Current payments										
Compensation of employees										
Goods and services										
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	18 696	15 557	18 342	27 770	27 770	27 770	35 241	46 756	58 410	26.90
Provinces and municipalities										
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	7 246	15 557	18 342	27 770	27 770	27 770	35 241	46 756	58 410	26.90
Households	11 450									
Payments for capital assets										
Buildings and other fixed structures										
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	18 696	15 557	18 342	27 770	27 770	27 770	35 241	46 756	58 410	26.90

Programme 4 – Special School Education

The objective of Programme 4: Special School Education is to provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education

- Sub-programme 4.1: Schools provides specific public special schools with resources
- Sub-programme 4.2: Professional Services provides educators and learners in public special schools with departmentally managed support services
- Sub-programme 4.3: Human Resources Development provides departmental services for the professional and other development of educators and non-educators in public special schools
- Sub-programme 4.4: IN-School Sport and Culture provides additional and departmentally managed sporting and cultural activities in public special schools
- Sub-programme 4.5: Conditional Grants provides for projects under programme 4 specified by the Department of Education and funded with conditional grants

Policy developments

- South African Schools Act of 1996
- White Paper 6 on inclusive education

Changes: policy, structure, service establishment, etc. Geographic distribution of services

White paper 6 – Mobilization of out of school children and youth including disabled children, street children, children in conflict with the law (in prisons and awaiting trial children in places of safety)

Service delivery measures:

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
MO401: To provide access in special schools in accordance with policy and the principles of inclusive education	PM401: Percentage of children with special needs aged 6 to 15 not enrolled in educational institutions**	7.0%	6.0%
MO409: To provide adequate Learner Teacher Support Materials to public ordinary schools	PM209: Percentage of non-section 21 schools with all LTSM and other required materials delivered on day one of school year	37%	42%

Table 6.12 Summary of payments and estimates – Programme 4: Public Special Schools

Summary of payments and estimates - Programme 4: Public Special Schools Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06				Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08
1. Schools	181 252	183 731	209 543	330 312	308 026	308 026	333 205	457 171	350 292	8.17
2. Professional Services	1 100		755	3 150	3 150	3 150	2 175	2 269	2 371	(30.95)
3. Human Resource Dev.	5 534	1 766	96	525	525	525	500	522	545	(4.76)
4. In-school Sport & Culture				500	500	500	1 000	1 043	1 090	100.00
5. Conditional Grants	820									
Total payments and estimates	188 706	185 497	210 394	334 487	312 201	312 201	336 880	461 005	354 298	7.90

Table 6.13 Summary of payments and estimates by economic classification – Programme 4: Public Special Schools

Summary of provincial payments and estimates by economic classification - Programme 4: Public Special Schools Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06							% Change from Revised estimate 2006/07
				Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	
Current payments	145 218	133 738	146 197	157 851	162 235	162 235	171 316	182 958	191 926	5.60
Compensation of employees	132 845	131 972	145 334	154 176	158 560	158 560	167 641	179 124	187 920	5.73
Goods and services	12 373	1 766	863	3 675	3 675	3 675	3 675	3 834	4 006	
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	42 326	39 676	43 204	53 291	52 896	52 896	55 338	59 126	68 986	4.62
Provinces and municipalities		444	490	519	124	124				(100.00)
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions		38 234	41 322	51 180	51 180	51 180	53 607	57 276	67 045	4.74
Households	42 326	998	1 392	1 592	1 592	1 592	1 731	1 850	1 941	8.73
Payments for capital assets	1 162	12 083	20 993	123 345	97 070	97 070	110 226	218 921	93 386	13.55
Buildings and other fixed structures	1 162	12 083	20 993	123 345	97 070	97 070	110 226	218 921	93 386	13.55
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	188 706	185 497	210 394	334 487	312 201	312 201	336 880	461 005	354 298	7.90

Programme 5 – Further Education and Training

The purpose of the Programme 5: Further Education and Training is to provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act

- Sub-programme 5.1: Public Institutions provides specific public FET colleges with resources
- Sub-programme 5.2: Youth Colleges provides specific public youth colleges with resources
- Sub-programme 5.3: Professional Services provides educators and students in public FET colleges with departmentally managed support services
- Sub-programme 5.4: Human Resource Development provides departmental services for the professional and other development of educators and non-educators in public FET colleges
- Sub-programme 5.5: In-School Sport and Culture provides additional and departmentally managed sporting and cultural activities in public FET colleges
- Sub-programme 5.6 is to provides for projects under programme 5 specified by the Department of Education and funded with conditional grants

Changes: policy, structure, service establishment, etc. Geographic distribution of services

None

Service Delivery Measures

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
MO501: To expand the FET college sector in terms of the economic and social needs of the country.	PM501: Number of FET college students relative to youth in the province*	5%	5%
MO502: To promote the participation by historically marginalised groups in public FET institutions.	PM502: Percentage of female students who are in technical fields	20%	27%
MO503: To improve the success rate in the FET college sector	PM503: FET college throughput rate	72%	75%
MO504: To provide relevant and responsive quality FET learning opportunities	PM504: Percentage of learners placed in learnerships through FET colleges	78%	80%

Table 6.14 Summary of payments and estimates – Programme 5: FET

Summary of payments and estimates - Programme 5: Further Education & Training Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Public Institutions	134 308	167 633	167 685	202 677	181 240	181 240	217 448	240 756	316 676	19.98
2. Youth Colleges	45									
3. Professional Services										
4. Human Resource Dev.	5 264	2 243	247	525	525	525	1 993	2 079	2 172	279.62
5. In-college Sport & Culture				3 763	3 763	3763	3 944	4 114	4 299	4.81
6. Conditional Grants	581			61 000	61 000	61 000	78 815	115 788		29.20
Total payments and estimates	140 198	169 876	167 932	267 965	246 528	246 528	302 200	362 737	323 147	22.58

Table 6.15 Summary of payments and estimates by economic classification – Programme 5: FET

Summary of provincial payments and estimates by economic classification - Programme 5: Further Education & Training Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Current payments	101 646	139 149	128 592	128 414	110 219	110 219	141 051	150 662	158 051	27.97
Compensation of employees	91 587	136 648	127 914	127 889	103 551	103 551	139 058	148 583	155 879	34.29
Goods and services	10 059	2 501	678	525	6 668	6 668	1 993	2 079	2 172	(70.11)
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	37 982	24 218	31 924	99 650	99 650	99 650	127 171	170 711	75 851	27.62
Provinces and municipalities	290	450	412	434	434	434				(100.00)
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	37 651	23 768	30 504	97 871	97 871	97 871	125 709	169 148	74 212	28.44
Households	41		1 008	1 345	1 345	1 345	1 462	1 563	1 639	8.70
Payments for capital assets	570	6 509	7 416	39 901	36 659	36 659	33 978	41 364	89 245	(7.31)
Buildings and other fixed structures	570	6 509	7 416	39 901	36 659	36 659	33 978	41 364	89 245	(7.31)
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	140 198	169 876	167 932	267 965	246 528	246 528	302 200	362 737	323 147	22.58

Programme 6 - Adult Basic Education and Training

The purpose of Programme 6: Adult Basic Education and Training (ABET) is to provide Adult Basic Education in accordance with the Adult Basic Education and Training Act

- The purpose of Sub-programme 6.1: Public Centres is to provide specific public FET colleges with resources
- Sub-programme 6.2: Subsidies to Private Centres provides specific public youth colleges with resources.
- Sub-programme: Professional Services provide educators and students in public ABET sites with departmentally managed support services
- Sub-programme 6.4: Human Resource Development provides departmental services for the professional and other development of educators and non-educators in public ABET sites
- Sub-programme 6.5: Conditional grants provides for projects under programme 6 specified by the Department of Education and funded with conditional grants

Policy developments

ABET is a critical priority on the agenda of government. It is highlighted in educational policies, in the National Skills Development Strategy (NSDS), in the Provincial Growth and Development Plan (PDGP), in the National Human Resource Development Strategy and a part of various social and community development initiatives. The private sector, in response to national policy initiatives, has also implemented ABET programmes. ABET extends way beyond the authority and control of the department. As a result, it is essential to ensure that public and private ABET initiatives are coordinated, and monitored to ensure that the literacy rate in the Province is improved by 50% by 2014.

Changes: policy, structure, service establishment, etc. Geographic distribution of services

The following priorities are highlighted.

- Developing and implementing appropriate curricula in line with PGDP
- Expanding the reach of ABET through implementation of the Provincial Literacy Programme
- Piloting and implementing open learning strategy in formal and informal learning sites
- Developing modular skills based programmes.
- Implementing learnerships
- Linking ABET and FET programmes
- Providing more spaces in public ABET centres in accordance with policy
- Establishing day centres in selected communities
- Implementing poverty alleviation programmes in all districts and nodal points
- Incorporating HIV and AIDS and voter education in curriculum, and
- Acquiring appropriate learner support material for ABET

Service Delivery Measures

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
MO601: To ensure that adults without basic education access to ABET centres.	PM601: Number of ABET learners relative to adults in the province*	1.3%	1.2%

Table 6.16 Summary of payments and estimates – Programme 6: ABET

Summary of payments and estimates - Programme 6: ABET Department of Education										
Sub-programme R'000	Outcome			Main appro- priation Adjusted appro- priation Revised estimate			Medium-term estimate			
	Audited	Audited	Audited							% Change from Revised estimate
	2003/04	2004/05	2005/06	2006/07	2006/07	2006/07	2007/08	2008/09	2009/10	2006/07
1. Public Centres	131 541	121 933	136 021	149 250	142 544	142 544	148 858	163 262	171 873	4.43
2. Subsidies to Private Centres										
3. Professional Services										
4. Human Resource Dev.	4 751	4 114	327	525	525	525	525	1 000	1 200	
5. Conditional Grants										
Total payments and estimates	136 292	126 047	136 348	149 775	143 069	143 069	149 383	164 262	173 073	4.41

Table 6.17 Summary of payments and estimates by economic classification – Programme 6: ABET

Summary of provincial payments and estimates by economic classification - Programme 6: ABET Department of Education										
Economic classification R'000	Outcome			Main appro- priation Adjusted appro- priation Revised estimate			Medium-term estimate			
	Audited	Audited	Audited							% Change from Revised estimate
	2003/04	2004/05	2005/06	2006/07	2006/07	2006/07	2007/08	2008/09	2009/10	2006/07
Current payments	135 190	126 047	135 745	146 651	142 930	142 930	147 383	162 176	170 893	3.12
Compensation of employees	125 474	114 955	130 472	126 045	133 475	133 475	134 381	142 616	148 301	0.68
Goods and services	9 716	11 092	5 273	20 606	9 455	9 455	13 002	19 560	22 592	37.51
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	341		531	669	139	139				(100.00)
Provinces and municipalities			531	669	139	139				(100.00)
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions										
Households	341									
Payments for capital assets	761		72	2 455			2 000	2 086	2 180	
Buildings and other fixed structures	515									
Machinery and equipment	246		72	2 455			2 000	2 086	2 180	
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	136 292	126 047	136 348	149 775	143 069	143 069	149 383	164 262	173 073	4.41

Programme 7 – Early Childhood Development

The purpose of Programme 7: Early Childhood Development is to provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.

- Sub-programme 7.1: Grade R in Public Schools provides specific public ordinary schools with resources required for Grade R phase
- Sub-programme 7.2: Grade R in Public Schools supports particular community centres at the Grade R level
- Sub-programme 7.3: Pre-Grade R provides particular sites with resources required for pre-Grade R
- Sub-programme 7.4: Professional Services provides educators and learners in ECD sites with departmentally managed support services
- Sub-programme 7.5: Human Resources Development provides departmental services for the professional and other development of educators and non-educators in ECD sites
- Sub-programme 7.6: Conditional Grants provides for projects under programme 7 specified by the Department of Education and funded with conditional grants

Policy developments

ECD ranks high on the National Agenda for Social and Economic Development, and is considered as most critical in creating a sound foundation for the future. The education foundation laid in the early years form the basis for the high achievement of learners and constitutes the essential foundation for developing a sound human resource base for the future. ECD is a key component of the National and Provincial HRD Strategy and is considered as one of the pillars of the PGDP. One of the pivotal considerations for effective ECD delivery is to ensure that the full cohort of 5 and 6 year olds is in some form of high quality ECD centre.

Changes: policy, structure, service establishment, etc. Geographic distribution of services

As part of the transformational agenda of the department, it is particularly important to ensure that residents of rural and difficult to access and disadvantaged areas also have access to ECD centres of high quality. Government has also in the MTSF for 2005 to 2009 prioritised ECD for sustainable employment creation by ensuring dedicated resources for launching a massive programme for Early Childhood Development (ECD) as a deliberate human resource investment (as part of the Expanded Public Works Programme).

- In compliance with White Paper 5 – all learners must have gone through a reception year programme by year 2010
- By 2010 all primary schools must have reception (grade R) class
- All community based centres must have been incorporated into all primary schools
- All ECD practitioners must have gone through the 2 year practitioners course
- All approved sites must have appropriate furniture and equipment
- Infrastructure budget to incorporate grade R class for each primary school where necessary
- Special attention must be given to ensure that rural, difficult to access and disadvantaged areas have the benefits of high quality ECD Centres

- In order to meet the 2010 target the Department has to ensure that the reception class is implemented at all primary schools at a rate of 1000 sites per annum.

Service Delivery Measures

Service delivery measures: Programme 7: Early Childhood Development

Output Type (Measurable objective)	Performance measure	2006/07 Est. Actual	2007/08 Estimate
MO701: To provide publicly funded Grade R in accordance with policy	PM701: Percentage of learners in publicly funded grade R*	85.4%	86.9%

Table 6.18 Summary of payments and estimates – Programme 7: ECD

Summary of payments and estimates - Programme 7: Early Childhood Development Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited	Audited	Audited	Main	Adjusted	Revised				% Change
	2003/04	2004/05	2005/06	appropriation 2006/07	appropriation 2006/07	estimate 2006/07	2007/08	2008/09	2009/10	from Revised estimate 2006/07
1. Grade R in Public Schools	18 939	17 060	28 287	41 226	37 431	39 631	71 968	108 076	138 690	81.60
2. Grade R in Community Prog.	42	14 025	7 696	12 172	10 372	10 372	11 569	13 816	13 916	11.54
3. Pre-Grade R	(19)			10 500	10 500	10 500	21 681	16 900	16 900	106.49
4. Professional Services	38		2 062	5 518	5 518	3 318		11 001	11 464	(100.00)
5. Human Resource Dev.	485	4 160		525	525	525	535	550	580	1.90
6. Conditional Grants	7 820	1 692	778							
Total payments and estimates	27 305	36 937	38 823	69 941	64 346	64 346	105 753	150 343	181 550	64.35

Table 6.19 Summary of payments and estimates by economic classification– Programme 7: ECD

Summary of provincial payments and estimates by economic classification - Programme 7: Early Childhood Development Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06				Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08
	Current payments	2 103	5 852	2 062	9 548	6 753	8 144	85 413	135 439	166 646
Compensation of employees	35						72 072	96 714	114 714	
Goods and services	2 068	5 852	2 062	9 548	6 753	8 144	13 341	38 725	51 932	63.81
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	25 193	31 085	34 761	57 593	57 593	57 592	14 215	14 904	14 904	(75.32)
Provinces and municipalities										
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	25 194	31 085	34 761	57 593	57 593	57 592	14 215	14 904	14 904	(75.32)
Households	(1)									
Payments for capital assets	9		2 000	2 800		(1 390)	6 125			(540.65)
Buildings and other fixed structures										
Machinery and equipment	9		2 000	2 800		(1 390)	6 125			(540.65)
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	27 305	36 937	38 823	69 941	64 346	64 346	105 753	150 343	181 550	64.35

Programme 8 – Auxiliary and Associated Services

The purpose of Programme 8: Auxiliary and Associated Services is to provide the education institutions as a whole with training and support

- Sub-programme 8.1: Payments to SETA provides specific public ordinary schools with resources required for Grade R phase
- Sub-programme 8.2: Conditional Grant Projects provides for projects specified by the Department of Education that is applicable to more than one programme and funded by conditional grants
- Sub-programme 8.3: Special Projects provides for special departmentally managed intervention projects in the education system as a whole
- Sub-programme 8.4: External Examinations provides departmentally managed examination services

Changes: policy, structure, service establishment, etc. Geographic distribution of services

Among the priorities of the department in respect to examinations and assessment are the following:

- Staff training for more efficient and effective work habits
- Attracting and keeping high caliber staff members through a structure that allows vertical career-pathing
- Increasing the number of Whole School Evaluation Supervisors to correspond with the number of schools in the Province that the sub-programme has to externally evaluate
- Adjustment of the equitable share for the sub-programme to cover all the mandates that the sub-programme has to deliver on.
- Provision of infrastructural needs for the full complement (as in the current organogram) of the staff at Head Office and aligning the functioning of the District Quality Assurance units with that of the Provincial Directorate

Table 6.20 Summary of payments and estimates – Programme 8: Auxiliary & associated services

Summary of payments and estimates - Programme 8: Auxiliary & Associated Services Department of Education										
Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Payments to SETA	10 892	6 412	8 361	7 350	6 141	6 141	7 350	7 666	8 011	19.69
2. Conditional Grants	12 530	19 516	31 301	25 113	25 805	25 805	26 797	28 542	30 168	3.84
3. Special Projects							10 000	10 480	10 983	
4. External Examinations	68 765	90 865	106 112	155 871	158 742	158 742	174 422	181 479	150 533	9.88
Total payments and estimates	92 187	116 793	145 774	188 334	190 688	190 688	218 569	228 167	199 695	14.62

Table 6.21 Summary of payments and estimates by economic classification – Programme 8: Auxiliary & associated services

Summary of provincial payments and estimates by economic classification - Programme 8: Auxiliary & Associated Services Department of Education										
Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- piation 2006/07	Adjusted appro- piation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Current payments	83 400	110 418	134 367	150 124	167 866	173 214	160 142	169 306	177 599	(7.55)
Compensation of employees	21 381	48 803	49 086	51 678	63 678	63 678	53 378	57 309	59 594	(16.18)
Goods and services	62 014	61 615	85 281	98 446	104 188	109 536	106 764	111 997	118 005	(2.53)
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure	5									
Transfers and subsidies to	271	6 073	7 119	7 259	7 430	7 430	15 682	16 361	17 096	111.06
Provinces and municipalities		65	98	132	3	3				(100.00)
Departmental agencies and accounts							7 350	7 666	8 011	
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions		6 008	6 965	7 000	7 300	7 300	8 200	8 553	8 937	12.33
Households	271		56	127	127	127	132	142	148	3.94
Payments for capital assets	8 516	302	4 288	30 951	15 392	10 044	42 745	42 500	5 000	325.58
Buildings and other fixed structures	8 025	302	3 990	20 951	5 392	5 392	42 745	42 500	5 000	692.75
Machinery and equipment	491		298	10 000	10 000	4 652				(100.00)
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	92 187	116 793	145 774	188 334	190 688	190 688	218 569	228 167	199 695	14.62

7. Other programme information

Personnel numbers and costs

Table 6.22 Personnel numbers and costs

Personnel numbers and costs: Department of Education							
Programme R'000	As at 31 March 2004	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010
1. Administration	4 474	3 082	3 436	3 732	4 032	4 113	4 195
2. Public Ordinary Schools	68 258	67 244	65 575	68 933	69 106	70 488	71 898
3. Independent Schools							
4. Public Special Schools	1 269	1 244	1 223	1 288	1 388	1 416	1 444
5. Further Education & Training	901	1 208	905	738	788	804	820
6. ABET	5 100	5 228	5 180	4 903	4 903	5 001	5 101
7. Early Childhood Development							
8. Auxiliary & Associated Services	125	928	426	109	109	111	113
Total personnel numbers	80 127	78 934	76 745	79 703	80 326	81 933	83 571
Total personnel cost (R'000)	8 701 459	9 323 558	9 915 990	10 432 269	10 447 980	10 447 980	11 836 246
Unit cost (R'000)	109	118	129	131	130	128	142

Table 6.23 Details of departmental personnel numbers and costs

Departmental personnel numbers and costs										
Department of Education										
Description	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- piation 2006/07	Adjusted appro- piation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Total for department										
Personnel numbers (head count)	80 127	78 934	76 745	79 703	79 703	79 703	80 326	81 933	83 571	0.78
Personnel cost (R'000)	7 659 356	9 745 195	10 325 313	10 527 813	10 527 813	10 446 276	11 886 898	12 717 870	13 353 762	13.79
Human resources component										
Personnel numbers (head count)	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	
Personnel cost (R'000)	329 352	419 043	443 988	452 696	452 696	449 190	511 137	546 868	574 212	13.79
Head count as % of total for department	4.30	4.37	4.49	4.32	4.32	4.32	4.29	4.21	4.12	
Personnel cost as % of total for department	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	
Finance component										
Personnel numbers (head count)	641	641	641	641	641	641	641	641	641	
Personnel cost (R'000)	61 198	77 864	82 499	84 117	84 117	83 466	94 976	101 616	106 616	13.79
Head count as % of total for department	0.80	0.81	0.84	0.80	0.80	0.80	0.80	0.78	0.77	
Personnel cost as % of total for department	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	
Full time workers										
Personnel numbers (head count)	72 608	71 513	69 428	70 551	70 551	70 551	71 224	71 595	72 195	0.95
Personnel cost (R'000)	6 940 613	8 828 998	93 340 880	9 318 943	9 318 943	9 246 769	10 539 955	11 283 392	11 858 677	13.99
Head count as % of total for department	90.62	90.60	90.47	88.52	88.52	88.52	88.67	87.38	86.39	
Personnel cost as % of total for department	90.62	90.60	90.40	88.52	88.52	88.52	88.67	88.72	88.80	
Part-time workers										
Personnel numbers (head count)	79	72	62	59	59	59	59	59	59	
Personnel cost (R'000)	7 552	8 889	8 342	7 793	7 793	7 733	8 731	9 298	9 691	12.91
Head count as % of total for department	0.10	0.09	0.08	0.07	0.07	0.07	0.07	0.07	0.07	
Personnel cost as % of total for department	0.10	0.09	0.08	0.07	0.07	0.07	0.07	0.07	0.07	
Contract workers										
Personnel numbers (head count)	7 740	7 349	7 255	9 093	9 093	9 093	9 043	9 043	9 043	(0.55)
Personnel cost (R'000)	711 191	907 308	976 092	1 201 077	1 201 077	1 191 774	1 338 212	1 425 179	1 485 394	12.29
Head count as % of total for department	9.66	9.31	9.45	11.41	11.41	11.41	11.26	11.04	10.82	
Personnel cost as % of total for department	9.29	9.31	9.45	11.41	11.41	11.41	11.26	11.21	11.12	

Training

Table 6.24 Payments on training

Payments on training: Department of Education										
Programme R'000	Outcome						Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06	Main appro- priation 2006/07	Adjusted appro- priation 2006/07	Revised estimate 2006/07	2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
1. Administration	18 176	10 580	12 075	13 193	13 193	12 167	3 302	3 668	3 848	(72.86)
<i>of which</i>										
Subsistence and travel										
Payments on tuition	18 176	10 580	12 075	13 193	13 193	12 167	3 302	3 668	3 848	(72.86)
Other										
2. Public Ordinary Schools	47 796	3 071	19 935	42 571	42 571	43 080	52 596	80 310	83 750	22.09
<i>of which</i>										
Subsistence and travel										
Payments on tuition	47 796	3 071	19 935	42 571	42 571	43 080	52 596	80 310	83 750	22.09
Other										
3. Independent Schools										
<i>of which</i>										
Subsistence and travel										
Payments on tuition										
Other										
4. Public Special Schools	6 634	1 766	851	3 675	3 675	2 787	2 675	2 791	2 916	(4.02)
<i>of which</i>										
Subsistence and travel										
Payments on tuition	6 634	1 766	851	3 675	3 675	2 787	2 675	2 791	2 916	(4.02)
Other										
5. Further Education & Training	5 264	2 243	247	4 288	4 288	2 223	5 937	6 193	6 471	167.07
<i>of which</i>										
Subsistence and travel										
Payments on tuition	5 264	2 243	247	4 288	4 288	2 223	5 937	6 193	6 471	167.07
Other										
6. ABET	4 751	4 114	327	525	525		525	1 000	1 200	
<i>of which</i>										
Subsistence and travel										
Payments on tuition	4 751	4 114	327	525	525		525	1 000	1 200	
Other										
7. Early Childhood Development	523	4 160	2 062	6 043	6 043	4 745	535	550	580	(88.72)
<i>of which</i>										
Subsistence and travel										
Payments on tuition	523	4 160	2 062	6 043	6 043	4 745	535	550	580	(88.72)
Other										
8. Auxiliary & Associated Services										
<i>of which</i>										
Subsistence and travel										
Payments on tuition										
Other										
Total payments on training	83 144	25 934	35 497	70 295	70 295	65 002	65 570	94 512	98 765	0.87

Annexure B to Vote 6

Table B.1 Specification of receipts

Specification of receipts: Department of Education										
Receipts R'000	Outcome			Main appro- priation Adjusted appro- priation Revised estimate			Medium-term estimate			
	Audited 2003/04	Audited 2004/05	Audited 2005/06				2007/08	2008/09	2009/10	% Change from Revised estimate 2006/07
Tax receipts										
Sales of goods and services other than capital assets	28 052	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)
Sales of goods and services produced by department (excluding capital assets)	28 052	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)
Sales by market establishments										
Other sales	28 052	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)
Of which										
Boarding & Lodging	2 325	788	4 861	5 104	5 104	5 104	5 364	5 595	5 847	5.10
Commission on insurance	20 047	24 056	21 592	43 007	43 007	24 995	23 827	24 852	25 970	(4.67)
External exams			169	178	178	196	187	195	204	(4.55)
Other	5 680		13 685	1 520	1 520	717	1 598	1 666	1 741	122.81
Sales of scrap, waste, arms and other used current goods (excluding capital assets)										
Transfers received										
Fines, penalties and forfeits										
Interest, dividends and rent on land	12									
Interest	12									
Rent on land										
Sales of capital assets										
Land and subsoil assets										
Other capital assets										
Financial transactions in assets and liabilities	3 492									
Total departmental receipts	31 556	24 844	40 307	49 809	49 809	31 012	30 976	32 308	33 762	(0.12)

Table B.2 Summary of payments and estimates by economic classification

Table B.2 Summary of payments and estimates by economic classification										
Department of Education										
Economic classification R'000	Outcome			Main appro- piation Adjusted appro- piation Revised estimate			Medium-term estimate			
	Audited	Audited	Audited				% Change from Revised estimate			
	2003/04	2004/05	2005/06	2006/07	2006/07	2006/07	2007/08	2008/09	2009/10	2006/07
Current payments	9 412 025	9 988 939	10 827 926	11 630 157	12 016 735	12 019 517	13 438 603	14 786 569	15 477 505	11.81
Compensation of employees	8 701 459	9 323 558	9 915 990	10 432 269	10 447 980	10 447 980	11 836 246	12 982 373	13 638 500	13.29
Salaries and wages	7 374 549	9 323 558	9 915 990	10 432 269	10 447 980	10 447 980	11 836 246	12 982 373	13 638 500	13.29
Social contributions	1 326 910									
Goods and services	710 470	665 381	911 903	1 197 888	1 568 755	1 571 537	1 602 357	1 804 196	1 839 005	1.96
<i>Of which</i>										
Animal feed										
Audit fees	22 756	4 158	7 846	14 823	14 823	14 823	11 119	11 597	12 119	(24.99)
Consultants and specialised services	79 829	40 372	64 359	88 639	91 892	91 892	47 010	49 040	51 001	(48.84)
Educational materials	42 136	122 558	128 387	314 455	378 644	378 644	167 204	185 295	192 479	(55.84)
Inventory	36 518	34 475	76 920	84 605	79 984	79 459	78 285	80 328	81 910	(1.48)
Maintenance and repairs and running cost				83 158	83 158	83 158	13 918	97 193	48 274	(83.26)
Prof. fees, memberships & subs	106 176	64 108		113 634	93 634	93 634	6 215	1 772	1 852	(93.36)
Scholar transport										
Sport and Recreation Equipment										
Training	110 956	55 472	49 828	139 283	265 541	265 541	426 803	460 216	475 528	60.73
Other	312 099	344 238	584 563	359 291	561 079	564 386	851 803	918 755	975 842	50.93
Interest and rent on land										
Financial transactions in assets and liabilities	91		33							
Unauthorised expenditure	5									
Transfers and subsidies to (Current)	617 252	349 168	355 478	701 175	439 880	439 879	523 267	713 741	748 698	18.96
Provinces and municipalities	60 311	26 143	29 134	40 167	14 915	14 915				(100.00)
Provinces										
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	60 311	26 143	29 134	40 167	14 915	14 915				(100.00)
Municipalities	60 284	26 133	29 134	40 167	14 915	14 915				(100.00)
<i>of which</i>										
Regional services council levies										
Municipal agencies and funds	27	10								
Departmental agencies and accounts							7 350	7 666	8 011	
Social security funds										
Public entities receiving transfers										
Other departmental agencies							7 350	7 666	8 011	
Universities and technikons	121 183									
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	222 712	250 556	279 180	608 475	349 306	349 305	457 407	643 556	675 099	30.95
Households	213 046	72 469	47 164	52 533	75 659	75 659	58 510	62 519	65 588	(22.67)
Social benefits	493									
Other transfers to households	212 553	72 469	47 164	52 533	75 659	75 659	58 510	62 519	65 588	(22.67)
Transfers and subsidies to (Capital)	11 450									
Provinces and municipalities										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions										
Households	11 450									
Social benefits										
Other transfers to households	11 450									

Table B.2 Summary of payments and estimates by economic classification (continued)

Table B.2 Summary of payments and estimates by economic classification										
Department of Education										
Economic classification R'000	Outcome			Main appro- priation Adjusted appro- priation Revised estimate			Medium-term estimate			
	Audited	Audited	Audited				% Change from Revised estimate			
	2003/04	2004/05	2005/06	2006/07	2006/07	2006/07	2007/08	2008/09	2009/10	2006/07
Transfers and subsidies to (Capital)	11 450									
Provinces and municipalities										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions										
Households	11 450									
Social benefits										
Other transfers to households	11 450									
Transfers and subsidies to (Total)	628 702	349 168	355 478	701 175	439 880	439 879	523 267	713 741	748 698	18.96
Provinces and municipalities	60 311	26 143	29 134	40 167	14 915	14 915				(100.00)
Provinces										
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	60 311	26 143	29 134	40 167	14 915	14 915				(100.00)
Municipalities	60 284	26 133	29 134	40 167	14 915	14 915				(100.00)
of which										
Regional services council levies										
Municipal agencies and funds	27	10								
Departmental agencies and accounts							7 350	7 666	8 011	
Other departmental agencies							7 350	7 666	8 011	
Universities and technikons	121 183									
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	222 712	250 556	279 180	608 475	349 306	349 305	457 407	643 556	675 099	30.95
Households	224 496	72 469	47 164	52 533	75 659	75 659	58 510	62 519	65 588	(22.67)
Social benefits	493									
Other transfers to households	224 003	72 469	47 164	52 533	75 659	75 659	58 510	62 519	65 588	(22.67)
Payments for capital assets	114 574	316 339	339 754	733 690	665 472	662 691	764 191	1 115 765	1 454 748	15.32
Buildings and other fixed structures	84 905	296 863	279 402	642 638	646 233	646 233	715 715	986 611	1 219 800	10.75
Buildings	34 968	296 863	279 402	642 638	646 233	646 233	715 715	986 611	1 219 800	10.75
Other fixed structures	49 937									
Machinery and equipment	29 669	19 476	59 141	88 223	17 710	14 929	44 768	125 286	231 053	199.87
Transport equipment										
Other machinery and equipment	29 669	19 476	59 141	88 223	17 710	14 929	44 768	125 286	231 053	199.87
Cultivated assets										
Software and other intangible assets			1 211	2 829	1 529	1 529	3 708	3 868	3 895	142.51
Land and subsoil assets										
Total economic classification	10 155 301	10 654 446	11 523 158	13 065 022	13 122 087	13 122 087	14 726 061	16 616 075	17 680 951	12.22

Table B.6 Summary of details of expenditure for infrastructure by category

	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		Programme	MTEF 2007/08			MTEF 2008/09			MTEF 2009/10		
					Date: Start	Date: Finish	At start	At completion		Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000
1. NEW CONSTRUCTION																		
501451A	Nolutha Special School (Ablutions only)	Mt Fiere	Alfred Nzo	Special Schools	01-Apr-05	31 Mar 07	624		Special Schools				16				0	0
501451B	Nolutha Special School (Classrooms, Hostels)	Mt Fiere	Alfred Nzo	Special Schools	01-Apr-05	31 Mar 09	11,807		Special Schools				17,900				16,678	0
501451C	Nolutha Special School (Prefabs)	Mt Fiere	Alfred Nzo	Special Schools	01-Apr-06	31 Mar 07	574		Special Schools				15				0	0
999999W	Butterworth Spec Sch	Butterworth	Anathole	Special Schools	01-Apr-08	31 Mar 11	1,100		Special Schools				0				1,170	2,060
999999E	Idutywa Spec Sch	Dutywa	Anathole	Special Schools	01-Apr-08	31 Mar 11	1,100		Special Schools				0				1,170	2,060
200034	Bayville Spec School	East London	Anathole	Special Schools	01-Apr-07	31 Mar 07	1,229		Special Schools				0				5,060	1,000
201019	Khayalethu (Mdantsane)	East London	Anathole	Special Schools	01-Apr-06	31 Mar 11	165		Special Schools				0				0	0
200454	McClelland Spec - Phase 2	East London	Anathole	Special Schools	01-Apr-09	31 Mar 11	500		Special Schools				0				0	0
200454	McClelland Special School	East London	Anathole	Special Schools	01-Apr-05	31 Mar 07	27,250		Special Schools				46				0	0
999999C	Fort Beaufort Spec Sch	Fort Beaufort	Anathole	Special Schools	01-Apr-09	31 Mar 11	1,100		Special Schools				0				1,170	4,073
200189	Fundisa Special School	K W Town	Anathole	Special Schools	01-Apr-07	31 Mar 09	4,720		Special Schools				26,480				39,633	3,567
999999B	Special Youth Reform Centre	K W Town	Anathole	Special Schools	01-Apr-06	31 Mar 10	19,800		Special Schools				87,000				107,000	43,637
999999D	Graaff Reinet Spec Sch	Graaff Reinet	Cacadu	Special Schools	01-Apr-09	31 Mar 11	1,100		Special Schools				0				13,282	13,560
101027	Anasango (Grahamstown)	Grahamstown	Cacadu	Special Schools	01-Apr-06	31 Mar 09	240		Special Schools				0				1,840	5,920
999999	Kuyasa (Grahamstown)	Grahamstown	Cacadu	Special Schools	01-Apr-06	31 Mar 10	1,100		Special Schools				0				1,170	4,460
100642	Quest Spec School	Port Elizabeth	Cacadu	Special Schools	01-Apr-05	31 Mar 07	4,485		Special Schools				17,900				0	0
100972	Sunshine Spec Schs	Port Elizabeth	Cacadu	Special Schools	01-Apr-05	31 Mar 07	3,501		Special Schools				1,500				0	0
999999Z	Craddock Spec Sch	Craddock	Chris Hani	Special Schools	01-Apr-09	31 Mar 11	1,100		Special Schools				0				1,170	4,060
600319	Khanyisa (Cala) 2nd Phase	Ngqobo	Chris Hani	Special Schools	01-Apr-06	31 Mar 07	500		Special Schools				0				1,500	2,000
600305	JJ Serfontain YC (Fencing)	Queenstown	Chris Hani	Special Schools	01-Apr-06	31 Mar 07	3,104		Special Schools				40				0	0
600305A	JJ Serfontain YC (Renovations)	Queenstown	Chris Hani	Special Schools	01-Apr-06	31 Mar 07	11,900		Special Schools				33				0	0
999999G	Libode Spec Sch	Libode	OR Tambo	Special Schools	01-Apr-09	31 Mar 11	1,100		Special Schools				0				0	0
999999A	Sigcau Spec school	Lusikisiki	OR Tambo	Special Schools	01-Apr-06	31 Mar 10	3,077		Special Schools				6,209				26,478	2,429
501280	Vukuzenzele Spec. School	MBizana	OR Tambo	Special Schools	01-Apr-06	31 Mar 10	320		Special Schools				0				0	0
501280	Vukuzenzele Spec. School	MBizana	OR Tambo	Special Schools	01-Apr-06	31 Mar 10	529		Special Schools				56				0	0
501311	Zamokuhle Spec School	MBizana	OR Tambo	Special Schools	01-Apr-06	31 Mar 10	26,950		Special Schools				334				0	0
401048	Thembisa (Mthatha)	Mthatha	OR Tambo	Special Schools	01-Apr-06	31 Mar 09	605		Special Schools				0				0	0
401385	Tsolo spec-school	Tsolo	OR Tambo	Special Schools	01-Apr-06	31 Mar 09	5,910		Special Schools				311				0	0
601153	Anasango (Aliwal North)	Sterkspruit	Ukhahlamba	Special Schools	01-Apr-06	31 Mar 09	400		Special Schools				0				1,600	2,000
Total own new construction													157,880				218,921	93,386
2. REHABILITATION/UPGRADING																		
500025	Belfort JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-06	31-Mar-08	709						4				0	0
500424	Lower Emutlasi SPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-06	31-Mar-08	1,981						104				0	0

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500457	Luhlekweni JSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,330		GET, SS Schools				170				0				
500777	Mrvaboo JSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,744		GET, SS Schools				437				0				
500924	Noloyiso JSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,630		GET, SS Schools				515				0				
501233	Tshisa JSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,595		GET, SS Schools				137				0				
501348	Zwellitsha JSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,362		GET, SS Schools				1,217				0				
500081	Cambalala SPS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,555		GET, SS Schools				134				0				
500642	Mdlet SPS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,385		GET, SS Schools				0				0				
501189	Thabachicha JSS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	90		GET, SS Schools				9				0				
501388	Tsitsana Comprehensive	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	230		GET, SS Schools				26				0				
501267	Upper Tsitsana JSS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	60		GET, SS Schools				6				0				
500319	Ilitha JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,867		GET, SS Schools				151				0				
501458	Lindelani JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,915		GET, SS Schools				75				0				
500624	Mbonda JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,095		GET, SS Schools				163				0				
500629	Mbumbazi JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,626		GET, SS Schools				86				0				
500662	Mganu JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,540		GET, SS Schools				134				0				
501042	Qancqu JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,915		GET, SS Schools				1,104				0				
501095	Sidakeni JSS	Mt Friere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,764		GET, SS Schools				198				0				
401073	Tungwana PS	Mthatha	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,452		GET, SS Schools				2,135				0				
500090	Cetywayo SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,686		GET, SS Schools				672				0				
500126	Dlepkloof JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,944		GET, SS Schools				155				0				
501412	Edgerton JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	716		GET, SS Schools				2,863				0				
500202	Egunjinini JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,575		GET, SS Schools				709				0				
500469	Luphongola SP	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,308		GET, SS Schools				121				0				
500708	Mncoba JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,521		GET, SS Schools				133				0				
500863	Ndlozana SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,622		GET, SS Schools				191				0				
500899	Ngase JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,042		GET, SS Schools				107				0				
501061	Readsdale JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	2,046		GET, SS Schools				108				0				
501152	St Bernard JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	3,296		GET, SS Schools				173				0				
300022	Byana JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,013		GET, SS Schools				253				0				
300058	Dalukhanyo SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	644		GET, SS Schools				47				0				
300059	Dalukukhanya SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	2,911		GET, SS Schools				324				0				
300076	Dumezweni JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	3,514		GET, SS Schools				185				0				
300136	Hangani JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	2,526		GET, SS Schools				2,526				0				
300156	Jani Nonjama JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,978		GET, SS Schools				1,978				0				

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300222	Lower Ngqozo JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	68		GET,SS Schools				387				0				
300029	Mavuso JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,025		GET,SS Schools				96				0				
300330	Mgywebi JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	880		GET,SS Schools				0				0				
300423	Ndenxe JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,739		GET,SS Schools				141				0				
300530	Nyumaga JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,760		GET,SS Schools				0				0				
300701	Zwelandile JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,646		GET,SS Schools				68				0				
300049	Collywobbles JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,767		GET,SS Schools				900				0				
300059	Dalukukhanya SPS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	67		GET,SS Schools				603				0				
300132	Hermanus SPS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,735		GET,SS Schools				222				0				
300222	Lower Ngqozo JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	18		GET,SS Schools				0				0				
400548	Mbutye JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,625		GET,SS Schools				510				0				
300732	Mhloholzi JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	24,63		GET,SS Schools				130				0				
300409	Naki JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,034		GET,SS Schools				78				0				
300476	Nomawaka JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,184		GET,SS Schools				36				0				
400842	Nqayiya JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	4,536		GET,SS Schools				321				0				
300567	Sijadu JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,500		GET,SS Schools				69				0				
300576	Sizini JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	32,35		GET,SS Schools				2,049				0				
300632	Upper Ngxutyana	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,843		GET,SS Schools				8				0				
300643	Vinindwa JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,309		GET,SS Schools				368				0				
300667	Xhomyakayaka JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,182		GET,SS Schools				1,045				0				
300684	Zenzele JSS	Dutywa	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,067		GET,SS Schools				39				0				
200067	Bulumko JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,111		GET,SS Schools				123				0				
200072	Byletts SSS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-09	2,540		GET,SS Schools				39,600				28,660				
200134	Dumisa JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200149	Elitheni	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	764		GET,SS Schools				85				0				
200163	Encotsheni PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	254		GET,SS Schools				0				0				
200167	Equleni JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200180	FB Gawushe JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200179	Fikile Bhengu SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200199	Goobani SSS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	323		GET,SS Schools				0				0				
200211	Gonubie PS (Pretabs)	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	141		GET,SS Schools				800				0				
200275	Inkqubela PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200309	Khanyisa JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				
200354	Langelisha SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	966		GET,SS Schools				25				0				
200347	LM Yako JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				

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200366	Londolozani SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,199					31				0				
200376	Lukhanyo JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200381	Lunga PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	213					0				0				
200391	Luzuko SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200469	Mfunalwazi SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200524	Mzingisi JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200533	Mxoxolo SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200879	Nkoinathi PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	3,810					201				0				
200588	Nkululeko HPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200591	Nobhote JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200599	Nokulunga JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,232					32				0				
300491	Nontokubela JSS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,945					0				0				
200625	Nontombi Matta JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200626	Nontsikilelo PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	217					0				0				
200640	Nwongqa JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200668	Nzaliseko SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200671	Nuzuo JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200681	Phakamile PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	206					0				0				
200687	Philani SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200694	Phumelelani SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200740	Sakhile JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200737	SEK Mchayi SSS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	319					11				0				
200756	Shadrack Mshemle SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200775	Sinkwe SSS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200776	Simonde PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	7,682					522				0				
200804	Songezo JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	828					44				0				
601017	Sophakama	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200891	Vulumzi PS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	206					0				0				
200893	WM Mtyeku (Tyeku)	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,181					62				0				
200894	WS Bashe	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	874					46				0				
200919	Zamani JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200929	Zanokukhanya JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	268					11				0				
200942	Zmasa JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				
200953	Zukisa JPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0					0				0				

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200959	Zwelihle SPS	East London	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	0		GET,SS Schools				0				0				0
200025	Auckland PS	Fort Beaufort	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,348		GET,SS Schools				124				0				
200242	Hertzog PS Afrikaans Primary	Fort Beaufort	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,558		GET,SS Schools				618				0				
200434	Masivuke LPS/ Thembalabantu	Fort Beaufort	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,709		GET,SS Schools				190				0				
200547	Ngcabasa Primary	Fort Beaufort	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,798		GET,SS Schools				23				0				
200870	Tyutyuza PS	Fort Beaufort	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,567		GET,SS Schools				332				0				
200036	Bebule L/HPS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,301		GET,SS Schools				9				0				
200055	Bonke PS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,577		GET,SS Schools				77				0				
200146	Euphumleni JPS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,665		GET,SS Schools				24				0				
200399	Machibi JSS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,985		GET,SS Schools				1,396				0				
200769	Mantanteni PS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,378		GET,SS Schools				35				0				
200488	Mngesha	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	405		GET,SS Schools				1,216				0				
200700	Prosdaile	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	5,937		GET,SS Schools				34				0				
200872	Ulwazi SSS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	250		GET,SS Schools				0				0				
200899	Wesley PS/Sbonelele	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	2,180		GET,SS Schools				115				0				
200831	Zanolwazi JSS	K W Town	Anathole	GET,SS Schools	01-Apr-06	31-Mar-08	4,694		GET,SS Schools				247				0				
100015	Adendorp PS	Graaf Reinet	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	856		GET,SS Schools				6				0				
100341	Isibane PS	Graaf Reinet	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	10,366		GET,SS Schools				266				0				
100337	Inkubela PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	2,146		GET,SS Schools				84				0				
100425	KwaNoxolo PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	13,906		GET,SS Schools				1,290				0				
100125	Ngqurha JSS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	3,997		GET,SS Schools				127				0				
200802	Solomon Mahlangu	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	144		GET,SS Schools				0				0				
100589	Nosipho Primary	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	6,250		GET,SS Schools				283				0				
100976	Tsitsikama Primary	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	7,250		GET,SS Schools				226				0				
300301	Maxama	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	105		GET,SS Schools				2,302				0				
600358	Kwinana Primary	Crabcock	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	1,124		GET,SS Schools				2				0				
600524	Mthoniyama PS	Crabcock	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	2,712		GET,SS Schools				10				0				
600544	Naniso Primary	Crabcock	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	3,128		GET,SS Schools				19				0				
400645	Nuaba Primary	Crabcock	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	2,485		GET,SS Schools				33				0				
600055	Bomeni JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	3,384		GET,SS Schools				1,450				0				
600062	Boqo JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	4,474		GET,SS Schools				5				0				
600065	Bozwana JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	4,356		GET,SS Schools				229				0				
601051	Gando JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	4,258		GET,SS Schools				1,565				0				
400054	Bula PS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	528		GET,SS Schools				2,062				0				
400237	Gubenxa JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	3,660		GET,SS Schools				139				0				

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400262	Hillview Primary	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	1,447					64				0				
999999K	Manzana JSS/Catuza SPS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	3,073					162				0				
999999AB	Manzowandle Sandle	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	33					4,063				0				
600464	Moodana JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	397					2,250				0				
401008	Skolani JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	3,985					704				0				
600788	St. Gabriel's JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	148					838				0				
401212	Zweldumile JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	2,350					68				0				
600324	Kei Bridge PS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	253					20				0				
600324	Kei Bridge PS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	581					581				0				
600337	Kleinbooi JSS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	7,019					1,709				0				
600392	Lukhanji PS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	7,112					374				0				
600581	Nkonkobe JSS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	2,869					1,042				0				
601060	Sakumlandela JSS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	1,611					18				0				
601017	Sophakama PS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	3,007					158				0				
600952	Zulani JSS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	896					5,077				0				
300330a	Mgwebi JSS	Butterworth	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	62					787				0				
400217	Godini JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	2,396					1,598				0				
400236	Griffiths SPS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	2,751					1,179				0				
400757	Ngqeleni JSS (Classrooms)	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	234					937				0				
400757	Ngqeleni Village JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	789					42				0				
400757	Ngqeleni Village JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	1,147					1,147				0				
400757	Ngqeleni Village JSS (Ablutions & Fencing)	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	401					401				0				
400789	Nkanga JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	5,717					1,480				0				
400839	Noxova JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	2,745					2,665				0				
400859	Ntlini JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	3,419					180				0				
400871	Ntshilini JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	4,971					4,147				0				
400919	Phondolwendlovu JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	3,238					361				0				
400936	Qanda JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	1,830					0				0				
400998	Sikoma JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	4,897					1,974				0				
500011	Bakuba JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	4,340					3,060				0				
500074	Caba JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	3,917					206				0				
500111	Dalibhunga SPS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	1,956					85				0				
500112	Dalinyebo JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	2,803					148				0				
500310	Hombe JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	7,732					280				0				
500335	Jiliza JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	992					9				0				

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500537	Makrosoni SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,068					104				0				
500600	Matshona JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,267					2,067				0				
500678	Mhlonjaneni HPS (ees only)	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	380					22				0				
500598	Nqalo JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,329					0				0				
501193	Thabazi JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,529					186				0				
500873	Xhukule JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,830					33				0				
500071	Butville JSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,461					85				0				
500546	Lugwiji JSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,570					5,380				0				
500539	Makosonke JSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,708					0				0				
500615	Mbekwa JSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	6,112					157				0				
501442	St Patrick's SPS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,288					0				0				
401292	Bambanani L/HPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-09	1,484					8,437				2,480				
401324	Delubuhle JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	6,002					1,412				0				
400111	Deluxolo SPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,512					97				0				
401253	Dobe JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,804					3,957				0				
400138	Dumalishona SPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,888					25				0				
400321	Kaula JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,447					29				0				
300738	Khanyisa JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,358					593				0				
400432	Mabeleni JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,757					251				0				
400432	Madandana JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	0					2,163				0				
400448	Maganiise	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,735					1,012				0				
400611	Mkathini	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,181					123				0				
401277	Mvezo Jss	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,977					62				0				
400689	Mxambule	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,124					266				0				
400733	Ngargenyathi PS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,405					105				0				
400801	Nkwalini JPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	618					16				0				
400801	Nkwalini JPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	238					238				0				
400801	Nkwalini JPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,986					157				0				
400801	Nkwalini JPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,937					342				0				
400891	Nukhwebe	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,641					116				0				
400912	Pazima JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,305					110				0				
400911	Phato JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,081					28				0				
400911	Phato JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	196					544				0				
400911	Phato JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	722					63				0				

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400911	Phato JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	722		GET,SS Schools				63				0				
401263	Phezukwewilo JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	435		GET,SS Schools				23				0				
401263	Phezukwewilo JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,638		GET,SS Schools				818				0				
401263	Phezukwewilo JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	280		GET,SS Schools				15				0				
401212	Polla Park (Prefabs)	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,023		GET,SS Schools				159				0				
401212	Polla Park JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	10,992		GET,SS Schools				0				0				
400932	Qamata JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,555		GET,SS Schools				37				0				
400948	Qiya	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,280		GET,SS Schools				46				0				
400974	Sakela JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,473		GET,SS Schools				130				0				
400982	Sankobe	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,672		GET,SS Schools				125				0				
401123	Vukani SPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	30,900		GET,SS Schools				151				0				
401173	Zangqele JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,365		GET,SS Schools				1,788				0				
401191	Zmele JS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	6,039		GET,SS Schools				318				0				
401192	Zinkawu	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,965		GET,SS Schools				0				0				
401205	Zwelebango	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	1,562		GET,SS Schools				82				0				
401205	Zwelebango	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	457		GET,SS Schools				457				0				
400266	Hangalane JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,309		GET,SS Schools				122				0				
500995	Ngwayibanjwa JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,467		GET,SS Schools				130				0				
400524	Stofile Makhenkesi Comp Sch	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	9,661		GET,SS Schools				299				0				
500316	Ikaheng JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	1,150		GET,SS Schools				1,045				0				
600168	Lututu JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	3,361		GET,SS Schools				118				0				
500533	Mahayangeng JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	2,524		GET,SS Schools				65				0				
500731	Mchoabatsana JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	2,014		GET,SS Schools				36				0				
400878	Nkahlulo	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	811		GET,SS Schools				0				0				
400848	Ntaba JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	1,824		GET,SS Schools				0				0				
401245	Notho JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	1,114		GET,SS Schools				0				0				
400907	Phambili JPS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	1,615		GET,SS Schools				0				0				
400960	Qurana JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	444		GET,SS Schools				1,776				0				
600181	Entsimakweni JSS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	110		GET,SS Schools				0				0				
600352	Kwagcina JSS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	452		GET,SS Schools				2,561				0				
600994	Mauping PS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	4,367		GET,SS Schools				88				0				
600496	Mncunubeni JSS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	58		GET,SS Schools				2,678				0				
600821	Tele Junction JSS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	693		GET,SS Schools				3,925				0				
600923	Winterbergen JSS (Fees only)	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	310		GET,SS Schools				16				0				
500582	Mariazel SSS	Maluti	Allred Nzo	GET,SS Schools	01-Apr-06	31-Mar-08	6		GET,SS Schools				1,390				0				
500758	Mphatlalatsane SSS	Maluti	Allred Nzo	GET,SS Schools	01-Apr-06	31-Mar-08	4,521		GET,SS Schools				502				0				

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500809	Mvenyane SSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-09		4,475		GET, SS Schools				26,953				14,957				
500809	Mvenyane SSS (Phase 2)	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		848		GET, SS Schools				10,453				0				
500990	Nyaniso SSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		769		GET, SS Schools				6,917				0				
501057	Ralebitso SSS	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		4,479		GET, SS Schools				237				0				
601031	Nombewu Technical HS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		200		GET, SS Schools				0				0				
500487	Luzie Drift SSS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		3,285		GET, SS Schools				52				0				
500732	Moketisi SSS	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08		4,855		GET, SS Schools				256				0				
300024	Blythwood SSS	Butterworth	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		8,270		GET, SS Schools				212				0				
300801	Mazirini SSS	Dutywa	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		2,759		GET, SS Schools				54				0				
200199	Gobant SSS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		431		GET, SS Schools				108				0				
999999AAA	Gonubie SSS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		22,087		GET, SS Schools				11,893				0				
200342	Kwenxura HS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		3,282		GET, SS Schools				54				0				
200874	Mliza HS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		6,621		GET, SS Schools				348				0				
200528	Mzomhle SSS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		1,268		GET, SS Schools				39				0				
200688	Philemon Ngelwane SSS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		1,950		GET, SS Schools				1				0				
200906	Wongalethu SSS	East London	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		3,616		GET, SS Schools				190				0				
100338	Inyibaba SSS	Fort Beaufort	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		1,653		GET, SS Schools				1				0				
100908	Thubalethu SSS	Fort Beaufort	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		5,680		GET, SS Schools				77				0				
200816	St Matthews SSS	K W Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		6,297		GET, SS Schools				331				0				
200510	Mhwaku SSS	King Williams Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		6,750		GET, SS Schools				1,018				0				
200932	Zanovuyo SSS	King Williams Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		7,050		GET, SS Schools				160				0				
401223	Zwelumile SSS	King Williams Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08		5,693		GET, SS Schools				1,423				0				
100392	Klipat SSS	Graaf Reinet	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		2,443		GET, SS Schools				40				0				
100592	Ngweba SSS	Graaf Reinet	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		4,177		GET, SS Schools				31				0				
100382	Khutiso Daniels SSS	Grahamstown	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		5,975		GET, SS Schools				191				0				
100491	Kuyasa	Grahamstown	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		6,951		GET, SS Schools				164				0				
100493	Merry Waters SSS	Grahamstown	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		6,128		GET, SS Schools				260				0				
100118	Chubekile SSS	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		13,600		GET, SS Schools				3,400				0				
100244	Gelveldale SSS	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		8,681		GET, SS Schools				1,054				0				
200802	Solomon Mahlangu SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		144		GET, SS Schools				244				0				
100731	St Colmcille	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08		5,650		GET, SS Schools				641				0				
601031	Isikhoba Tech School	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08		5,228		GET, SS Schools				275				0				
600335	Kwaza SSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08		2,987		GET, SS Schools				996				0				
300279	Mangelengele SSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08		3,855		GET, SS Schools				203				0				
600779	Soyisile SSS (fees only)	Cradock	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08		545		GET, SS Schools				7				0				

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600777	Sossebenza SSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	1,446					0				0				
600840	Thozamisla SS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	3,467					0				0				
600003	AM Zantisi SSS	Ngqobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	802					2,405				0				
400905	Phakamani SSS	Ngqobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	651					2,605				0				
600667	Phakamani SSS	Queenstown	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	2,207					127				0				
401249	Dimanda SSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	3,976					2,651				0				
500481	Lutshaya SSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,330					958				0				
400457	Majali SSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,266					127				0				
400716	Ndamase SSS (Renovation to Hostel)	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	6,157					207				0				
400716	Ndamase SSS (External Wks & civils)	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,943					1,236				0				
400716	Ndamase SSS (New Classrooms)	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,122					217				0				
400716	Ndamase SSS (Ren hall)	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,510					133				0				
401076	Tutor Ndamase SSS (Renov.)	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	8,125					414				0				
500658	Mlondisweni SSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,326					280				0				
500041	Bizana Village SSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	6,984					95				0				
501090	Shukuma SSS	MBizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,378					19				0				
501404	Chief Dumile SSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	59					1,124				0				
400272	Holy Cross SSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,206					125				0				
400272	Holy Cross SSS - Fencing	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	180					15				0				
401975	KSD Tech HS (Mthatha Tech college)	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	7,849					11,774				0				
401935	Ngwayibaniwa SSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	4,180					114				0				
401288	St John's College - Fencing	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	399					18				0				
401288	St John's College - Boys Hostel	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,680					20				0				
401288	St John's College - Classrooms & ext wks	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,793					29				0				
401288	St John's College - Ethridge Hostel	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,332					71				0				
401288	St John's College - Girls Hostel	Mthatha	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,998					53				0				
400038	Bhekameva SSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,498					64				0				
400308	Joubert Ludidi SSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	5,990					0				0				
400364	Lutika SSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,669					68				0				
400989	Shawbury HS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	2,707					14,800				5,259				
501358	Luhana SSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-09	12,481					2,202				0				
400976	Samuel Nombawu SSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	3,575					92				0				
401049	Tandisizwe Tech School	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	633					1,900				0				
501388	Tsitsana Technical School	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	7,988					1,623				0				
600160	Egoli HS	Sterkspruit	Ukhahlamba	GET,SS Schools	01-Apr-06	31-Mar-08	4,913					86				0				

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600308	Jonas Goduka HS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	3,230		GET, SS Schools				78				0				
500287	Hambanathi SPS	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	983		GET, SS Schools				52				0				
500295	Hilltop JSS	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	932		GET, SS Schools				49				0				
500504	Madwakazana JSS	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,004		GET, SS Schools				53				0				
500043	Bloemfontein SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	945		GET, SS Schools				50				0				
500367	Kroombhoek JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	419		GET, SS Schools				140				0				
500802	L Mzimkhulu JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	838		GET, SS Schools				44				0				
500680	Mhluta JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	697		GET, SS Schools				37				0				
500750	Moyeni JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,015		GET, SS Schools				44				0				
500791	Mt Sheba JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	387		GET, SS Schools				43				0				
500901	Nijini JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	877		GET, SS Schools				46				0				
5011658	St Paul JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,049		GET, SS Schools				55				0				
501204	Thombush SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	465		GET, SS Schools				24				0				
501244	Tweedfontein SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	902		GET, SS Schools				47				0				
501254	Upper Ibsi JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	795		GET, SS Schools				42				0				
501301	Zadungeni JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	677		GET, SS Schools				36				0				
501305	Zamazele Jss	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	799		GET, SS Schools				42				0				
501333	Zizamele SPS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	901		GET, SS Schools				47				0				
300059	Dalukukhanya SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	294		GET, SS Schools				15				0				
600324	Kel bridge PS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	198		GET, SS Schools				10				0				
300222	Lower Gqoq JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	707		GET, SS Schools				37				0				
300249	Lusizi JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,020		GET, SS Schools				340				0				
300280	Mankhama JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	453		GET, SS Schools				24				0				
300356	Manila JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	564		GET, SS Schools				564				0				
300301	Maxama JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	360		GET, SS Schools				19				0				
300330	Mgwabi JSS (Mgwembe)	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	380		GET, SS Schools				20				0				
200211	Gonubie PS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,100		GET, SS Schools				57				0				
200295	Jongile Nompando	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,863		GET, SS Schools				1,863				0				
300177	Katlam PS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	776		GET, SS Schools				776				0				
300221	Lower Dadamba JSS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	897		GET, SS Schools				6,565				1,506				
201061	Lukhanyo PS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	775		GET, SS Schools				54				0				
200611	Sinempumelelo PS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	426		GET, SS Schools				22				0				
200814	St John's Road SPS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	933		GET, SS Schools				104				0				
200903	Willow Park JSS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	887		GET, SS Schools				99				0				
200198a	Gobarti Intermediate School	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	525		GET, SS Schools				13				0				

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200408	Mamata LP & HP	K W Town	Amathole	GET,SS Schools	01-Apr-06	31-Mar-08	1,325					10				0				
100058	Ben Sinuka PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	9					9				0				
100954	Ehembeni Enrichment Centre	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	115					8				0				
999999ad	Fontein PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	375					42				0				
100299	Helenvale PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	667					0				0				
100986	Kuyga PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	320					17				0				
100679	Sandor PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	565					15				0				
100724	Spencer Mabila PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	36					36				0				
100346	J N Tuluwana PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	1,003					55				0				
200406	Makukhanye PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	591					66				0				
101025	Noninzi Luzipho PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	423					47				0				
600665	Pellrus PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	242					13				0				
100643	RH Godilo PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	511					27				0				
100697	Sikhuthina PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	460					20				0				
100826	Vuba PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-06	31-Mar-08	255					255				0				
300143	Ikwezi SPS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	656					35				0				
600337	Kleinbooi JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	59					3				0				
600526	Mlingwevu SPS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	559					559				0				
600995	Nobuzwe JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	887					47				0				
600994	Themble JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	509					27				0				
400019	Bashe JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	814					814				0				
400259	Hargreaves JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	724					181				0				
401008	Lower Stolen SPS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	359					359				0				
400260	Hayeni SPS	Queenstown	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	824					43				0				
600450	Masithembe SPS	Queenstown	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	347					18				0				
600978	Stekroom PS	Queenstown	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	886					47				0				
401172	Zanaggele JUS	Queenstown	Chris Hani	GET,SS Schools	01-Apr-06	31-Mar-08	986					52				0				
300784	Bongweni JSS	Dutywa	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	528					4,748				0				
400107	Dalisoke SPS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	497					4,469				0				
400127	Dilizintaba SPS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	402					1,608				0				
400165	Envilo JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	877					3,509				0				
400353	Langenil JPS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	172					686				0				
400360	Lindubuhle JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	816					43				0				
400388	Lower Mlaaza JPS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	334					1,335				0				
500467	Lungelo SPS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	663					5,963				0				

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401230	Magozeni JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	730		GET, SS Schools				6,567				0				
400519	Mayibhenye SPS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	533		GET, SS Schools				2,130				0				
400685	Mvume Springs SPS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	516		GET, SS Schools				2,063				0				
400720	Ndimakude JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	811		GET, SS Schools				3,245				0				
400813	Nohokoza JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	715		GET, SS Schools				2,860				0				
500384	Kwanompumelelo	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	10		GET, SS Schools				0				0				
500293	Lusikisiki Hilbrow	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	10		GET, SS Schools				0				0				
400090	Coza JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	740		GET, SS Schools				39				0				
300060	Daluxolo PJS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	696		GET, SS Schools				37				0				
400888	Neko Mirara PS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	1,728		GET, SS Schools				91				0				
400987	Sentubei JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	700		GET, SS Schools				37				0				
401099	Upper Mlange JPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	478		GET, SS Schools				1,913				0				
501001	Osborn SSS	Mt Fiere	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	336		GET, SS Schools				0				0				
200253	Grens High School	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	490		GET, SS Schools				20				0				
200496	Mbamani Mzimba SSS	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	855		GET, SS Schools				2,863				0				
200837	Thembalabantu HS	K W Town	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	602		GET, SS Schools				602				0				
100357	John Walton SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	525		GET, SS Schools				5				0				
100454	Limekhaya SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	638		GET, SS Schools				0				0				
100503	Mccarthy SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	480		GET, SS Schools				32				0				
100521	Mlungisi Perfector SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	175		GET, SS Schools				16				0				
600615	Nkululeko SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	293		GET, SS Schools				293				0				
100627	Phaphani SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	20		GET, SS Schools				7				0				
100640	Qhayiyalethu SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	257		GET, SS Schools				14				0				
100772	Thanduxolo SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	178		GET, SS Schools				178				0				
200931	Zanolwazi SSS	Uitenhage	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	34		GET, SS Schools				34				0				
600375	Lingelihle SSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	514		GET, SS Schools				57				0				
300761	Lukhanyisweni SSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	560		GET, SS Schools				560				0				
401338	Elliot HS	Ngqobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	218		GET, SS Schools				24				0				
600760	Siaphakama SSS	Ngqobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	214		GET, SS Schools				2				0				
				GET, SS Schools			0		GET, SS Schools				0				0				
500021	BAVUMILE JP SCHOOL	Maluti	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,245		GET, SS Schools				135				0				
500272	GUDLINTABA JP SCHOOL	Maluti	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,165		GET, SS Schools				129				0				
501014	PHAHAMANG SP SCHOOL	Maluti	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,242		GET, SS Schools				138				0				
501023	PHUTHALICHABA JPS	Maluti	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,097		GET, SS Schools				194				0				
500603	PURUTLE SP SCHOOL	Maluti	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	605		GET, SS Schools				609				0				

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500168	ELUKHANYISWENI SPS	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,065					188				0	
500318	ILINGELETHU	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,216					135				0	
500350	KETEKETE JS SCHOOL	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,129					125				0	
400898	NYIBIBA JS SCHOOL	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	739					493				0	
501246	ULUNDI JS SCHOOL	Mt Fletcher	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	425					789				0	
500419	LOKWE JS SCHOOL	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,258					140				0	
500893	NGUSE JS SCHOOL	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	485					729				0	
5009010	NIJUNI JS SCHOOL	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,109					196				0	
501000	OSBORN JS SCHOOL	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,196					63				0	
501073	SAHLULO P SCHOOL	Mt Fiere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,239					138				0	
500157	EASTLANDS SP SCHOOL	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,300					68				0	
500165	EGUGWINI JS SCHOOL	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,271					67				0	
500221	ETEMBENI JS SCHOOL	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	695					519				0	
500370	KUKHANYENI JP SCHOOL	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	706					706				0	
501132	SIZAKANCANE JPS	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,359					72				0	
501163	ST MICHAELS JS SCHOOL	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	850					364				0	
501284	VULINDLELA SPS	Mzinkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	1,237					65				0	
300206	LANGALETHU JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300411	NCAPAI JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300420	NDABANKULU SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300533	PAKAMANI SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300709	ZWELIWELLE SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
400621	MINGAZANA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,032					115				0	
300468	NOJONGILE JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,059					118				0	
300733	NTLAHLANE JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
401077	TWALIKULU SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	868					372				0	
300622	UPPER COLOSA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,141					60				0	
300688	ZIKHOVANA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,144					127				0	
300705	ZWELLUNGILE SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
200455	JS MATI SSS (Mdantsane finishing school)	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
200213	GOPE JSS	K W Town	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300474	NOLUSAPHO SP SCHOOL	K W Town	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300772	NOOLOSA JSS	K W Town	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
200895	WARTBURG PUBLIC SCHOOL	K W Town	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	1,251					1,251				0	
600035	BAZINDLOVU JS SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	936					312				0	

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400762	NGOQUA JS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
300668	XONYENI JS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
401225	ZWELODUMO SS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
400423	LUXENI JS SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
500623	MBOMBO JS SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
400607	MKAMBENI SP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
401373	NOBUBELE JP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
400874	NTSHOZWENI SP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	438					813				0	
600502	MOKHESI JSS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	1,325					147				0	
600685	QHEMEGHA JSS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	425					789				0	
600866	UMLAMLI JSS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	406					1,219				0	
400252	Gweriteshe J.P.S	Dutywa	Anathole DM	GET, SS Schools	01-Apr-06	31-Mar-08	382					173					
400921	Pongoma P.S	Dutywa	Anathole DM	GET, SS Schools	01-Apr-06	31-Mar-08	382					173					
400225	Goso JPS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500347	Kanyisa J.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500590	Malize J.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
400491	Manzimahlle S.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	372					183					
400523	Mbambeni S.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
400563	Mdeni J.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
400818	Nomandla S.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
401026	Tembeni S.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
401122	Vukani S.P.S	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500172	Eluncedweni S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500500	Madlisa S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500589	Masobuza S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500670	Mgwili S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500719	Mngeni S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
501312	Zamukulungisa S.P.S	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
400258	Hako J.P.S	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
401070	Tshontini J.P.S	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	377					178					
500250	GEANE SP SCHOOL	Maluti	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	595					797				0	
500714	MINDINI SP SCHOOL	Mt Frere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	0					0				0	
500774	MOHOKWENI SP SCHOOL	Mt Frere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	724					969				0	
501107	SIKHUMBENI SP SCHOOL	Mt Frere	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	565					757				0	
300736	DALUKANYO SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	737					989				0	

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300187	KOKOLA SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	619					831				0				
300206	LANGALETHU JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	494					664				0				
300239	LUKHANYO SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	508					681				0				
300411	NCAPAI JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	0					0				0				
300413	NCENJANA SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	701					940				0				
300420	NDABANKULU SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
300462	NKQUBELA SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	719					964				0				
300533	PAKAMANI SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
300580	SOMANA SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	726					974				0				
300709	ZWELIWELLE SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
300172	JONGINTABA SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	495					664				0				
400478	MANDULUKA SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	495					664				0				
200999	CHUMANI JP SCHOOL	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200227	GWABA COMBINED SCHOOL	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200455	J.F. MATI SSS (Mantlatsane Finishing Sch)	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200950	ZOZO COMBINED SCHOOL	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200991	ZWELEMWUNDO PUBLIC SCHOOL	East London	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200071	BUXTON P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200241	Herzog P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
200243	HESHANGOPHONDO P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
100330	ILINGELABANTU P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					845				0				
200277	Isibane JP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
200462	Mdumiseni LHP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
200613	Nomvume JP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200695	PICARDY LHP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200703	QAMDOBOWA LHP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200772	Sinefemba Anta P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
200779	Sigamandla JSS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
400595	MHLANA SP SCHOOL	IDutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	730					979				0				
300464	NO-HOLLAND SP SCHOOL	IDutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	707					948				0				
300733	NTLAHLANE JS SCHOOL	IDutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	737					989				0				
400921	PONGOMA P SCHOOL	IDutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	745					999				0				
300705	ZWELILUNGILE JS SCHOOL	IDutywa	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	700					939				0				
300796	Campbell Mnyihla JPS	King William's To	Anathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
200213	GOPE JS SCHOOL	King William's To	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				

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300474	NOLUSAPHO SP SCHOOL	King William's Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
300772	NOGLOSA JS SCHOOL	King William's Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200895	WARTBURG PUBLIC SCHOOL	King William's Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
200954	Zukolwehu JP S	King William's Town	Amathole	GET, SS Schools	01-Apr-06	31-Mar-09	455					455				845				
100310	HOBSON KHANYISA P SCHOOL	Graaff Reinet	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
100475	LUXOLO INTERMEDIATE SCHOOL	Graaff Reinet	Cacadu	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
600021	B A MBAM JPS	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	495					664				0				
600128	DALUBUZWE SP SCHOOL	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	689					898				0				
600343	KOMANA S JS SCHOOL	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	688					923				0				
600567	NGANGAMANZI JS SCHOOL	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	730					979				0				
600698	QUTUBENI JS SCHOOL	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	703					943				0				
600953	ZOTE JS SCHOOL	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	0					0				0				
600522	MTSHAWELANGA JPS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	566					760				0				
600168	ELUTHUTHU P SCHOOL	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	0					0				0				
601070	NOLITHA P SCHOOL	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	689					924				0				
600678	POPLAR GROVE JPS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	678					910				0				
400053	BUJE ISS	Libode	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	566					757				0				
500245	GCINISIZWE JPS	Lusikiski	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	623					834				0				
400089	CORANA JS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	593					795				0				
400214	GOBIZIZWE SP SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	638					857				0				
400461	MAKALLA JS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	644					864				0				
400762	NGQUQA JS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	586					786				0				
401225	ZWELODUMO SS SCHOOL	Mthatha	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	455					845				0				
400423	LUXENI JS SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	633					848				0				
500623	MBOMBO JS SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	675					904				0				
400542	MBOVANE SPS	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	490					656				0				
400617	MKAMBENI SP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	735					985				0				
401373	NOBUBELE JP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	573					767				0				
400874	NTSHOZWENI SP SCHOOL	Qumbu	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	663					888				0				
500081	CAMBALALA SP SCHOOL	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	0					0				0				
401337	DALIBONGO JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	612					819				0				
500904	NKAMANI'S SPS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	507					680				0				
400825	NONTATYANA SP SCHOOL	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	636					851				0				
500531	MAJUBA JSS	Mt Frere	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-08	513					686				0				
500902	Njombeia JSS	Lusikiski	Allred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0

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500969	Ntlozelo JSS	Bizana	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500955	Bontrand JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500178	Eraus JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500214	Eshilontweni JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500259	Gloucester JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500292	Highlands JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500367	Kromhoek JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500802	L. Mzimkhulu JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500391	Ladam SSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500420	Longkloof JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500630	Mbumbulwana JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501172	Summerfield JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501188	Tex Nybert JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501275	Vierkant JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501277	Vukani JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501291	Washbank JSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501346	Zwelinzima SSS	Mzimkhulu	Alfred Nzo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
300805	Gobe JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
300157	Jekezi JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
300212	Leslie JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
	Mlangeni JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
300414	Nerana JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
300676	Zanewonga JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
400104	Daligili JSS	Ngqobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
400736	Ngqacu JSS	Ngqobo	Chris Hani	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500024	Bekela JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501404	Chief Dumile SSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500117	Dangeni SPS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500146	Dumile SPS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500154	Dutyini JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500167	Elityeni JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500175	Enabhekutheni SPS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501360	Enceteni JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500209	Ervanisweni JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
500360	Khotso JSS	Bizana	OR Tambo	GET, SS Schools	01-Apr-06	31-Mar-08	42					5				0				0

	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		MTEF 2007/08			MTEF 2008/09			MTEF 2009/10		
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500365	Kopana JPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500380	Kwa Ndlela JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501402	Longweni SPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
50138	Lundini SPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500498	Mabuto Jss	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500523	Mahaha JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500539	Makosonke JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500577	Maqongwana JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500631	Mbungwa JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500672	Mhlabi JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500737	Monti Jss	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500773	Mgeni JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500860	Ndromtu SPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
	Nonpemedo SSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500940	Nontlanga JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500960	Nlakahe JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501097	Sidanga SPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501359	Sigidi SPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501296	Xolobeni JSS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501300	Yanghe JPS	Bizana	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
	Mtambela JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500874	Ngcaka JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500910	Nkodusweni JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500932	Nomvalo JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500956	Ntalufo JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500957	Ntalufo SSS	Libode	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500045	Bodweni JSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500130	Dinwayo JSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500240	Gabeni SPS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500626	Mkongweni JSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500627	Mbono JSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500653	Meylasi SSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500719	Mngeni SPS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
500937	Nenkonyana JSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0
501017	Phambili SSS	Luskiski	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0	0

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501316	Zanokanyo SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					5				0				0
501336	Zwelabantu SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-06	31-Mar-08	42					0				0				0
	DRPW Managed Emergencies			GET,SS Schools	01-Apr-06	31-Mar-10	66,389					15,000				60,000				90,000
500042	BLACK DIAMOND JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500215	ESILINDINI JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500559	MANASE JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500618	MBIZWENI JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501056	R.V.MANTSHULE JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501092	SIBONGILE JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501124	SITYWENI JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501146	SPRINGSIDE JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501184	TEMBELITSHA JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500228	FAIRVIEW JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500426	LOWER MKEMANE JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500531	MAJUBA JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500570	MANOLILENI JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500661	MGANO JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500680	MHLUTA JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500772	MOKEZWEINI JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500815	MVUMVU JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500839	NATALA JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500864	NDUMDUM JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500946	NOABENI JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501052	QUMRA JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501078	SANDLULUBE JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501093	SIBOZWEINI JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
501121	SIRHUDLWINI JSS	Mt Frere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500059	BRANDWOOD JS SCHOOL	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500136	DRIEFONTEIN JS SCHOOL	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
500461	LUKHASINI JS SCHOOL	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
300083	EMPUMALANGA JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
300788	EZINGCUKA HIGH SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
300139	HOKISI JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
300215	LINGELETHU SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943
300231	LOWER NOFOTYO JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	630					0				630				943

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300358	MINYAKA JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300371	MPUMLO SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300811	MSENTO JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300386	MTHWA JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300400	MYEKI SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300403	MZAZI SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300405	MZINIANE SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300415	NCINCINIKWE JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300427	NDOQA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300460	NKONKWANA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300471	NOKHANYO JP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300525	NYILI JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300545	QHAMILE JP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300558	SAJINI JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300583	TALA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300633	UPPER NOFOTYO JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300640	UPPER TOBOTSHANA JP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300707	ZWELITHOBE JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300005	AMABHELENI JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300061	DALUXOLO SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300734	EZITHENJINI SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300104	GANGATHA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400206	GEYA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300113	GOJELA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300159	JJINGUBO JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300209	LAZA MAKHAKA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300221	LOWER DADAMBA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300243	LUKHOZANA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400489	MANZI JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300306	MBELO JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400595	MHLANA SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300339	MHUKU JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300374	MOOTWANE JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300419	NDABANKULU JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400765	NGCWANGELE TECH.	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300504	NQADU JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943

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400842	NOAYIYA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300835	NTSHINGENI JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300527	NYOKANA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400930	PUTUMA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400939	QATYWA PJSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400990	SHINIRA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400991	SHOLORA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300592	TEMBISA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401061	TONGANI JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401153	XORA MOUTH JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401185	ZIKO-LOKOTA JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300691	ZIOORANA SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
200277	ISIBANE JP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300464	NO-HOLLAND SP SCHOOL	IDUTYWA	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600128	DALUBUZWE	Lady Frere	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600187	ESIDWADWENI	Lady Frere	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
100079	BOOYSEN PARK S SCHOOL	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
100356	JOHN MASIZA INTERMEDIATE SCHOOL	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
100986	KUYGA PUBLIC PRIMARY SCHOOL	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
100751	STRELITZIA P SCHOOL	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
100869	WOOLHOPE S SCHOOL	Port Elizabeth	Cacadu	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601141	DAMANE SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300014	DAZA JSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601080	DYOFLE SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300078	EAST UPPER QOMBOLO JSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400195	GANYA JSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600210	GCINA SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400201	GCUWA JS SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600221	GOBINAMBA JSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400247	GUSI SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600250	HEUKILE SPS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300170	JONGIMISHINI SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600315	JUMBA SP SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300200	KWEBULANA JSS	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300235	LOWER TSQUANA JS SCHOOL	Cofimvaba	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	630					630				630				943

	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		MTEF 2007/08				MTEF 2008/09				MTEF 2009/10			
					Date: Start	Date: Finish	At start	At completion	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000
300800	LUFUKUFU JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600418	MAHLATINI SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300323	MFEZKO SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300335	MHLABENI SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300349	MMANGOBOMVU JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601109	MPOTULO JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300756	MPOTULO SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600526	MTINGWEVU JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601003	MYUMELWANO LP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400702	NABLEYO SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400738	NGCATAPU JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300432	NGCEZA JP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600575	NGQWASHU JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400778	NGWEVANA SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600995	NOBUZWE SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300478	NOMPENDULO JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300489	NONKUBELA JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600650	NYONGWANE SP SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300539	PHILEMON JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400929	PUMLANI JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600778	SOUTHEVILLE JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600794	ST PETER'S ON INDWE JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600994	TEMBLE JS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300845	UPPER GOOGOORA SS SCHOOL	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300837	UPPER QOMBOLO JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
300634	VANANDA JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600957	ZWELIBANGILE JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601014	MASVUYE JP SCHOOL	Craddock	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601061	MASIZAME JS SCHOOL	Craddock	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600669	PHAKAMISA P SCHOOL	Craddock	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
601018	AGNES	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600021	BA MBAM	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600023	BAKANENI	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600081	BUYOKOVOKO	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600189	ESINGENI	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943

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600284	IKAMVA	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600285	IKHWEZI LOKUZA	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600331	KHAYELIHLE	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600579	NJOMBELA JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400260	HAYENI SP SCHOOL	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400269	HLOPHEKAZI JS SCHOOL	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400505	MASIKULENATHI SP SCHOOL	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
600886	LAVELLANGA SS SCHOOL	Queenstown	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400047	BONGWENI JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400053	BUJE JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400124	DIKISO JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400165	EMVILO JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400298	JONGINTABA JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400307	JONGUXOLO JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400413	LUTATWENI JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400416	LUTSHEKO JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400446	MAFULAYI JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400470	MAMFENGWINI JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400514	MAVUBEZA JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400532	MBENGENI JS SCHOOL	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500795	MTAMBALALA JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500801	MTIMDE JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400720	NDIMAKUDE JS SCHOOL	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400813	NOHOKOZA JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
400836	QANDA JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401014	SIZANE JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401200	ZWELAKHE JSS	Libode	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500009	BAGOOZINI JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500044	BLORWENI JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500063	BUHLAMBO JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500078	CACADU JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500086	GEDERVILLE JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500110	DAKHILE JSS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
501414	DALUXOLO SPS	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500132	DLEPU JP SCHOOL	Lusikiski	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787

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500244	GCINILUFU JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500248	GCUMA SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500267	GCINA SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500378	KWAMLINDAZWE JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500381	KWANDUMISO	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500519	MAGWA	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500558	MANALENI JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500596	MATHOLE JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500607	MAZAMA JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500693	MKETENGENI JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500701	MKUMBI JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500702	MKUMENI SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500799	MTHONENI SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500798	MTOMBOLWAZI SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500833	MZONTSUNDU SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
500949	NGWABENI JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501039	OAKATHISA JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
501129	SIYAYA JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501214	TOBINTETHO SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
501294	XAKANI JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
501334	ZOKO JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500048	BOKUVENI JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500125	DIDI SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501360	EMCETENI JS SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500282	GWALA JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500368	KU-BHA SPS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500707	MMANGWENI JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500773	MOENI JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400012	BALZULU JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400031	BEKISIZWE JP SCHOOL	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400144	E.N.SEKU S SCHOOL	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400191	GADUKA P JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400230	GOUBENI JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400436	MACOSA JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400476	MANDLENI JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787

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400645	MPIKWANA JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400741	NGCENDUNA JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400856	NTEKELELO JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
401040	TAMSANQA JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
401205	ZWELEBANGO JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500020	BATLOKOA JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
401337	DALBANGO JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400190	GABULINKUNGU JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500318	ILINGELETHU SP SCHOOL	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501369	LOWER KETE:KETE JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500513	MAGEDLA JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400520	MAYNARD SIGDI JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
401245	NGXOTO JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
400824	NONKUBELA JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501032	POPOFO JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
401004	SITANA JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
501190	THABA-KHUBELU SP SCHOOL	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	630					630				630				943
401169	ZANDISE JSS	Mt Fletcher	Ukhahlamba	GET,SS Schools	01-Apr-08	31-Mar-10	787					0				0				787
500114	Damane SPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
500182	Emazizini	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
500306	Hohobeng JPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
501362	Kahanya JPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
500399	Lekoetaneng JPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500592	Matandela JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500641	Mdeni JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500743	Moshele JPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500868	Nzondweni SPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500878	Ngwenzana SPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500907	Nkasele JPS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
500968	Nibila JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
501310	Zamokuhle JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501328	Zimpolu JSS	Maluti	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501314	Zamuxolo JSS	Mt Fletcher	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
500169	Elukhanyisweni SPS	Mt Fiere	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,793					2,793				2,793				0

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500521	MAGXENI JS SCHOOL	MT FRERE	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	5,665					0				5,665				5,665
500789	MT HOREB JS SCHOOL	MT FRERE	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,544					0				2,544				2,544
501401	NCANTOSI JP SCHOOL	MT FRERE	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	929					0				929				929
501200	THEMBENI SP SCHOOL	MT FRERE	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
500067	Bungende JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,020					2,020				2,020				0
500100	Common's Valley JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,232					2,232				2,232				0
500049	Bontasi JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	1,574					1,574				1,574				0
500171	Elukholweni JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,108					2,108				2,108				0
500190	Enfundweni JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	2,627					2,627				2,627				0
500198	Envubukazi JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	3,273					3,273				3,273				0
501133	Sizakancane SPS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501188	Tex Nybet JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501301	Zadungeni JSS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501304	Zamani SPS	Mzimkhulu	Alfred Nzo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
300717	AMAMBALU JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,305					3,305				3,305				0
300006	ANTA PJ SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	4,018					4,018				4,018				0
300043	CEBE JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	4,912					4,912				4,912				0
300048	CILO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,427					2,427				2,427				0
300054	DABULAMANZI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,632					1,632				1,632				0
300057	Daluhlanga JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	4,565					4,565				4,565				0
300057	DALUHLANGA SS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	5,330					5,330				5,330				0
300736	DALUKANYO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,796					1,796				1,796				0
300071	Dondashe JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,333					3,333				3,333				0
300092	EZIFLETINI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,296					3,296				3,296				0
300805	GOBE JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,804					1,804				1,804				0
300155	JAMES NGUZA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	828					0				0				828
300158	JERICHO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	533					0				0				533
300151	JF Mithiki JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,452					0				0				1,452
300152	JM Bolcini SPS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,967					0				0				1,967
300160	JUJWENI JP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	918					0				0				918
300162	JUJWENI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,288					0				0				2,288
300171	JONGINTABA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,017					0				0				2,017
300779	Kobongaba JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	4,545					0				0				4,545
300187	KOKOLO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,656					0				0				1,656
300189	KRAZUKILE HIGH SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,784					0				0				3,784

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300191	KULCMBOMBO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,296					0								2,296
300239	LUKANYO SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,566					0								1,566
300249	LUISIZI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	4,092					0								4,092
300274	MAKUKHANYE JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,058					0								2,058
300275	MALONGWENI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,649					0								2,649
300282	MANQULO JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,288					0								3,288
300712	MAYEKISO JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,148					0								2,148
300305	MBASA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,369					0								1,369
300321	Miamzi JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,690					0								3,690
300329	Mgomanzzi JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,318					0								3,318
300330	MGWEBI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,534					0								2,534
300356	MNTLA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,230					0								1,230
300814	MPENTSAS JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,690					0								2,690
300410	Nealukeni SPS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,902					0								1,902
300413	NCENJANA JP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,558					0								1,558
300416	NCISININDE JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,263					0								2,263
300421	NDAKANA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,460					0								1,460
300450	Ngweyesizwe JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,433					0								1,433
300451	NIBE SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,247					0								2,247
300462	NKQUBELA SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,246					0								1,246
300486	Nencaba JPS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,905					0								2,905
300492	NONTLOKO JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,673					0								1,673
300495	Noxhakaza JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	3,346					0								3,346
300524	NYIDLANA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	976					0								976
300528	Nyukile JSS	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,021					0								2,021
300531	NZANZANA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	2,206					0								2,206
300532	NZIMA SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	1,689					0								1,689
300551	QOMBOLO JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
300556	REVE JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0
300561	SAUTANA JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0
300570	SIQITHINI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0
300815	SISEKO JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0
300572	SITUNZI JS SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0
300575	SIYANDA SP SCHOOL	Butterworth	Anathole	GET,SS Schools	01-Apr-08	31-Mar-07	0					0								0

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300577	SOBEKWA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300578	SOGA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300580	SOMANA SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300557	SW Mbanga JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300586	TANDA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300590	Tembani JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300594	THEMBELIHLE JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300599	TIYO SOGA SP SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300737	Tyirira JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300651	VUSANI JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300662	XILINKA JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300664	XOBANI JS SCHOOL	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300695	Zizanele SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
300105	Gap JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,577	0				1,577				1,577				0
300117	Gurque JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,734	0				2,734				2,734				0
300193	Kunene JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,968	0				2,968				2,968				0
300245	Lundi JSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,731	0				2,731				2,731				0
300327	Mgobozzi SPS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,204	0				3,204				3,204				0
300015	Beechamwood JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,489	0				1,489				1,489				0
300037	BUNGA JP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	298	0				298				298				0
300058	DALUKHANYO JP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	298	0				298				298				0
400151	Elliotdale Village JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	274	0				274				274				0
300095	FALAKAHLA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,979	0				3,979				3,979				0
400320	Kasa JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,489	0				3,489				3,489				0
300190	Kulokhata SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,639	0				2,639				2,639				0
300199	kwa Tayi JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	713	0				713				713				0
300229	LOWER NDUKU JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,758	0				2,758				2,758				0
401327	LUMKWANA JP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,145	0				3,145				3,145				0
400557	MDABUKA SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,538	0				1,538				1,538				0
300336	Mhiabulungile JPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,511	0				2,511				2,511				0
300353	MNDUNDU JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,183	0				2,183				2,183				0
300722	MNGEKA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	5,179	0				5,179				5,179				0
300392	Mishotshisa JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,608	0				1,608				1,608				0
400680	MTSOTSO JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,483	0				3,483				3,483				0
300404	MZIMKULU JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,927	0				2,927				2,927				0

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300407	MZOMTSHA JP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,967					0								2,967
300431	NGANGENDLOVU SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	615					0								615
300494	Nesapho JPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	999					0								999
300783	Nosimo Balindlela JPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	466					0								466
400837	NOWONGA JS SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,508					0								1,508
300520	Nlubenl USS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,469					0								3,469
400946	QINGANA SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0								0
300562	Seku SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0								0
300565	Scam SPS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0								0
300585	TAMSANOJA SP SCHOOL	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0								0
300622	Upper Colesia JSS	Dutywa	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0								0
200093	Cove Ridge Farm	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,252					2,252								0
200163	Ercotstheni	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247								0
200163	Ercotstheni PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,939					1,939								0
200199	Gobani PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,838					3,838								0
300158	Jericho SPS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	4,751					4,751								0
201019	Khayaletshu PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	900					900								4,751
200313	Khayelitsha	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247								900
200313	Khayelitsha PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,387					1,387								3,247
200315	Kidds Beach PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,813					2,813								1,387
200383	Lungisa PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,018					1,018								2,813
200413	Mangukela	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,238					1,238								1,018
200420	Masakhe PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	5,184					5,184								1,238
200425	Masibulele PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,230					1,230								5,184
200445	Mbambo PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,231					1,231								1,230
300309	Mbongedlu JSS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	6,175					6,175								1,231
200518	Mxolisi PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,024					1,024								6,175
200579	Ngingigolo	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,123					1,123								1,024
200595	Nobuto PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	854					854								1,123
200611	Nompumelelo PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,277					1,277								854
200625	Nontombi Maitia JPS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247								1,277
200655	Nisasa	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,802					1,802								3,247
200662	Nxaruni JSS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,656					3,656								1,802
200668	Nzaliseko H/PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,935					1,935								3,656
200673	Overton Farm	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	268					268								1,935
200683	Pambili L/HP	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	653					653								268

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200677	Pretorius PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,023					0				0				3,023
200681	Phakamile PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200726	Rala JPS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200746	Sandile PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200759	Shwele-shwele	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200767	Slimela PS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
201047	Unathi SSS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200910	Xhama JPS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200112	Davidson PP	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200143	Eensamdai PS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
200215	Gqibhongo JSS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
200223	Gubura PS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
100330	ILINGELABANTU P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,580					2,580				2,580				0
100910	Maqoma PS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
200431	MASIPHATHISANE P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	731					731				731				731
200435	Masivuye JSS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
200873	Mqwasu PS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				3,247
200610	NOMPUCUKO LP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	226					226				226				226
200613	Nomvume LPS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,625					1,625				1,625				1,625
100601	NXUKHWEBE HP SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	749					749				749				749
100789	Tinis PS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200851	TOM'S PLACE P SCHOOL	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
300474	Nolusapho SPS	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	4,796					4,796				4,796				4,796
201038	Sophumelela JPS	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200102	D.R. STAMPER JS SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	503					503				503				503
201016	IQONCE JS SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,080					3,080				3,080				3,080
200339	KWASA P SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	2,255					2,255				2,255				2,255
200348	KLABE JS SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	799					799				799				799
300474	NOLUSAPHO SP SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	3,987					3,987				3,987				3,987
200741	SAKHISIZWE P SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
201038	SOPHUMELELA JP SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200825	STUTTERHEIM P SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200836	THEMBA SEVENTH DAY ADVENTIST S	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200895	WARTBURG PUBLIC SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
200923	ZAMULWAZI JP SCHOOL	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0

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					Date: Start	Date: Finish	At start	At completion	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000
600820	Tatika PS	Cradock	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100023	Alexandria PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	4,219					4,219				4,219				0
101027	Anasango Career School	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100032	Andrew Moyakhe PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	4,477					4,477				4,477				0
100038	Archie Mbolekwa PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	4,000					4,000				4,000				0
100049	Barthurst PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100059	Benjamin Mahlasela	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,717					7,717				7,717				0
100068	Bongweni PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	4,957					4,957				4,957				0
100220	Fikizolo PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,109					6,109				6,109				0
100246	George Dickerson PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,896					3,896				3,896				0
100247	George Jacques PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	1,926					1,926				1,926				0
100265	Good Shepherd PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100270	Graeme College	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,163					7,163				7,163				0
100271	Grahamstown PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100300	Hendrik Kanise Combined	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	5,282					5,282				5,282				0
100354	Johan Carnus	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	2,365					2,365				2,365				0
100397	Klipfontein PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100482	Makana PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,585					3,585				3,585				0
100554	Masakhana Farm School	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
100537	Miyobo PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,041					6,041				6,041				0
100582	Nompuzuko Combined	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	5,370					5,370				5,370				0
100633	Port Alfred PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100639	Qhayiya PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100651	Riebeek East Combined	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100676	Samuel Ntshel PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100677	Samuel Ntsiko PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100691	Shaw Park Combined	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100770	Tantya PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100912	Theopolis farm School	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100821	Victoria PS	Grahamstown	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100025	Alpha PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,612					6,612				6,612				0
100036	Arcadia PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,201					7,201				7,201				0
100168	De Heuwel PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	8,063					8,063				8,063				0
100187	Ebongweni PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	8,705					8,705				8,705				0
100202	Emfundweni PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,897					7,897				7,897				0

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100431	Excelsior PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,113					6,113				6,113				0
100231	Frank Joubert PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,137					7,137				7,137				0
100236	Funtundo PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	5,607					5,607				5,607				0
100299	Helenvale PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	8,333					8,333				8,333				0
100334	Imbasa PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	2,160					2,160				2,160				0
100479	Machiu PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,131					7,131				7,131				7,131
100539	Mvisiwano PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	7,204					7,204				7,204				7,204
100543	Mzimhlope PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,958					6,958				6,958				6,958
100545	Mzomsha PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,622					6,622				6,622				6,622
100628	Phillip Nikiwe PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100647	Republiek PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100670	SEK Mchayi PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100720	Soutpan PS	Port Elizabeth	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
100042	Ashion Gontshi PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	2,780					2,780				2,780				0
100101	C.W.HENDRICKSE P SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	9,422					9,422				9,422				0
100116	CHIGWELL P SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	2,386					2,386				2,386				0
100147	DALROSE P SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	8,233					8,233				8,233				0
100933	DOWER PRACTISING SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	6,757					6,757				6,757				0
100435	HANKEY PRIMARY SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	1,189					1,189				1,189				0
100346	J.N.TULWANA JP SCHOOL	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	2,189					2,189				2,189				2,189
100749	Storms River PS	Uitenhage	Cacadu	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
400094	Oweweni JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	321					321				321				0
600137	Diakavu JPS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,899					2,899				2,899				0
601148	Lower Ncuncuzo JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,190					2,190				2,190				2,190
300267	Mahlalini JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,457					2,457				2,457				2,457
601094	Meliszwe JPS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1,614					1,614				1,614				1,614
300335	Mhlabeni JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,995					2,995				2,995				2,995
601052	Mhlobo JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	3,366					3,366				3,366				3,366
300394	Miyandwe JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,090					2,090				2,090				2,090
600535	Mwuzo JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,068					2,068				2,068				2,068
600696	Qumanco JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
600943	Zenzile JSS	Cofimvaba	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
600481	Michausdal PS	Gradock	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,757					2,757				2,757				2,757
600060	Boniswa JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2,397					2,397				2,397				2,397
600147	DUM-DUM SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1,813					1,813				1,813				0

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600170	Enaqwatini JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		4,048					4,048								0
600172	EMDEN SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,524					1,524								0
600177	EMTUNZINI JP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,353					1,353								0
600232	Guba Hoek JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,998					1,998								0
600248	HELUSHE SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		794					794								0
600284	Ikamva JPS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		2,765					2,765								0
600285	Ikwezi Lokusa JPS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,782					1,782								0
600331	Khayelihle JPS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,813													1,813
600553	NDIMANGENI JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,984													1,984
600558	NDONGA JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		4,501													4,501
600561	NDZONDELELO JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,795													1,795
600567	NGANGAMANZI JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		2,273													2,273
600591	NOBANDLA SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,200													1,200
600604	NOMPUCUKO P SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,786													1,786
600612	NONESI SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		974													974
600616	Nenkunzi JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		2,361													2,361
600627	NOXOLO SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		298													298
600628	Nozala JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10		1,418													1,418
600668	PHAKAMISA JP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600683	PHUMELELA JP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600695	QUGOWARU JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600697	QUMBU SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600699	Qwabi SPS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600712	RIETSPRUIT SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600750	SINETEMBA SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600759	SIYAKONWABA SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600787	ST CYPRIANS JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600822	TEMBANI SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600824	TEMBELIHLE JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600825	Tembeni JPS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600825	TEMBENI SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600829	THANDISIZWE SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600833	THEMBALETHU SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600835	THEMBELIHLE SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0
600853	TSEMBEYI PJS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07		0													0

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600863	UITKYY JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600865	UMHLANGA JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600877	Upper Ngonyama JSS	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600881	VAALBANK PJS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600882	VALELO JS SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600900	VUYANI SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600951	ZIZAMELE SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
600955	ZWARTWATER SP SCHOOL	Lady Frere	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-07	0	0				0				0				0
400023	BAZINDLOVU PJS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	3 319					3 319				3 319				0
400065	CACA SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 606					1 606				1 606				0
600087	CALA RIVER SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	686					686				686				0
400166	ENDUKU PJS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	4 889					4 889				4 889				0
400178	EXHIBENI JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 515					1 515				1 515				0
400288	Jojweni SPS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 651					2 651				2 651				2 651
400304	JONGUBUHLE JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 750					1 750				1 750				1 750
400326	Kidston JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 185					2 185				2 185				2 185
600360	L.M. SILINGELA JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	5 989					5 989				5 989				5 989
600360	LM Silingela SPS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	5 781					5 781				5 781				5 781
400439	Madyeni JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	4 136					4 136				4 136				4 136
400463	MAKUKANYE SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 715					2 715				2 715				2 715
400510	MATYASE JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	568					568				568				568
400521	MBABAKAZI JS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 642					1 642				1 642				1 642
600459	MBENGE JS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	4 321					4 321				4 321				4 321
400538	Moleni JPS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 279					2 279				2 279				2 279
400630	MOSHI JS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 461					1 461				1 461				1 461
400661	MSINGATI JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 696					1 696				1 696				1 696
400670	MTAWELANGA SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	3 202					3 202				3 202				3 202
400700	NDLUNKULU JS SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	3 561					3 561				3 561				3 561
400736	Ngcacu JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	4 886					4 886				4 886				4 886
400168	Ngcobo PS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	6 129					6 129				6 129				6 129
400774	NGUBEZULU JP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 138					2 138				2 138				2 138
400811	NOGWAZA SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 598					2 598				2 598				2 598
400877	NTSINGA SP SCHOOL	NGCOBO	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	1 326					1 326				1 326				1 326
400906	Pakamisa SPS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	2 996					2 996				2 996				2 996
400978	Sandle JSS	Ngcobo	Chris Hani	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0

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600742	Sifondille JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401007	SITONGA JS SCHOOL	NGCOBO	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401007	Sitonga JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401010	Siwe PS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401055	TIMOTHY SP SCHOOL	NGCOBO	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401119	Voyizana JSS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401135	Vusukhanyo PS	Ngcobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401149	XOKONXA SP SCHOOL	NGCOBO	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401237	ZAMUXOLO SP SCHOOL	NGCOBO	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
601023	Dalubuzwe LHPS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	2,505					2,505				2,505				0
600156	Edelweiss PS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	2,806					2,806				2,806				0
600543	Mzomhle JPS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	623					623				0				623
600751	Sinefemba JSS	Queenstown	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
400193	Gangata PJS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,939					2,939				2,939				0
400244	Guyveni SPS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,103					2,103				2,103				0
400278	Isimela JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,134					1,134				0				1,134
400340	Kwam JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,122					3,122				0				3,122
500389	KwaZizamele JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,876					1,876				0				1,876
400450	Magla JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	549					549				0				549
400459	Majola JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,303					3,303				0				3,303
400972	Ruze JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401120	Vukadlule JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401134	Vulisango JSS	Libode	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
500068	Bungeni JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	4,392					4,392				4,392				0
500116	Dambeni SPS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,532					2,532				2,532				0
500253	George Ntanta JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,733					1,733				1,733				0
500366	Kovoti JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,650					3,650				0				3,650
500385	KwaNondudumo JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,802					1,802				0				1,802
500381	KwaNondumiso SPS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,681					1,681				0				1,681
500451	Lufafa PS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,493					1,493				0				1,493
500454	Lugalakaxa SPS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,683					1,683				0				1,683
500497	Mabudu JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,619					2,619				0				2,619
500596	Mathole JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,880					3,880				0				3,880
500606	Mazakhele JSS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,476					1,476				0				1,476
500607	Mazama PS	Lusikisiki	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,261					2,261				0				2,261

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500614	Mbayi JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,488					0								3,488
500676	Mhleteni JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,606					0								3,606
500387	Mjobo SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,022					0								2,022
500727	Mnxekazi JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,724					0								2,724
500763	Mpolosa SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,104					0								1,104
500799	Montjeni SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,231					0								2,231
500828	Mzimhlophe PS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	502					0								502
500830	Mzizangwa JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,168					0								2,168
500912	Nkozo JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,666					0								2,666
500974	Nisihamanzi PS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,165					0								1,165
500982	Nisitsana JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,135					0								3,135
501416	Phaphane JPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501071	Rwantsana JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501129	Siyaya JSS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501316	Zanokhanyo SPS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501343	Zwelidumile PS	Lusikisiki	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
500024	Bekela JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247								3,247
500125	DIDI SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,993					1,993								1,993
500159	EBLORWENI SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,174					2,174								2,174
500175	EMABHEKUTENI SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,481					2,481								2,481
500278	Gumzana JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247								3,247
500323	INTSINGIZI JS SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,399					3,399								3,399
500365	Kopana SPS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					0								0
500386	kwaNTIKA SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,066					0								2,066
500393	LALENI JP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,723					0								1,723
500462	Lukholo JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	8,954					0								8,954
500506	MAFADOBO SP SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,669					0								1,669
500583	Marina JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					0								3,247
500666	MGOMANZI P SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,705					0								1,705
500862	NDOVIMILE JS SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	4,654					0								4,654
500960	Nlialewe JSS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	7,866					0								7,866
501036	QADU JS SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501195	THEMBALESIZWE COMP TECH SS SCH	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501271	VAYI JS SCHOOL	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
501282	Vulindlela Comp.Tech HS	Mbizana	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0

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501293	WINNIE MANDELA COMP. TECH. SS SCH	Mbizana	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
501306	Zamlizwe SPS	Mbizana	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
501329	ZININI JS SCHOOL	Mbizana	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
400014	BAMBILANGA JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	5,114	0				5,114				5,114				0
400089	CORANA JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,139	0				3,139				3,139				0
400226	GOTYIBENI JP SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,246	0				2,246				2,246				0
400261	HIGHBURY JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,724	0				2,724				2,724				0
400323	KHANYISA JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,698	0				3,698				3,698				3,698
400339	KWAIIMAN JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	4,690	0				4,690				4,690				4,690
400634	MPAFANE JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,634	0				2,634				2,634				2,634
400669	MTAWELANGA JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,661	0				2,661				2,661				2,661
401235	MZIMTSHA JP SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	902	0				902				902				902
400809	NOBUHLE SP SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	758	0				758				758				758
401328	THEMBELANI JP SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401105	UPPER NGUINGOU JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401107	UPPER NTLANGAZA JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401157	XWILL JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401307	ZIBUZELE JS SCHOOL	MTHATA	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401308	Dumrara JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,936	0				1,936				1,936				0
400254	Gididi J.S.S.	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,812	0				2,812				2,812				0
400257	Haji SPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,266	0				2,266				2,266				0
400302	Jongisizwe JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,575	0				1,575				1,575				1,575
401294	Lower Xhongora JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,341	0				2,341				2,341				2,341
400509	Matiso JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,745	0				1,745				1,745				1,745
400518	Maxwele JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,647	0				1,647				1,647				1,647
400529	Mbahe SPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,515	0				2,515				2,515				2,515
400616	Mtsana SPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,320	0				2,320				2,320				2,320
400749	Nqonyama JPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	474	0				474				474				474
400764	Ngwala J. S.S.	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	2,147	0				2,147				2,147				2,147
40803	Nkwenkwezi JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,161	0				3,161				3,161				3,161
400868	Ntshabeni J.S.S.	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	3,444	0				3,444				3,444				3,444
400969	Rosedale JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
400997	Sigubudu SPS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401002	Spendu JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0
401080	Tyalara JSS	Mthatha	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0	0				0				0				0

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401084	Tyumbu JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401107	Upper Ntlangaza JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401239	Upper Zimbane JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401116	Viedgesville SPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401155	Xugwala JSS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
401289	Zifulele SPS	Mthatha	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
400142	DUMBA PJS SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	4,639					4,639				4,639				0
400881	ETHEMBENI JS SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,925					2,925				2,925				0
400881	Ehembeni SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
401348	Geyra SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400231	GQKUNQA SP SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,422					2,422				2,422				0
400232	GQUNU JS SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,288					1,288				1,288				0
400334	Krancolo JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400342	Kwa Ntabankulu SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400341	KwaNgxabane JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400384	LOWER NGCOLOKENI SP SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,551					2,551				2,551				0
400395	Lucingweni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,046					2,046				2,046				0
401236	LUGONGOZO SP SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,804					1,804				1,804				0
400440	MADUKUDA SP SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,242					2,242				2,242				0
400464	Maladini JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,285					2,285				2,285				0
400469	Malusi SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400503	Masibambane JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400542	MBOVANE SP SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,242					2,242				2,242				0
400604	Mjikweni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,561					2,561				2,561				0
400617	MMANGONKONE JS SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	4,420					4,420				4,420				0
400791	Mpanaka SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400657	MOBISO JS SCHOOL	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	5,412					5,412				5,412				0
400678	Mondela JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	600					600				600				0
400686	Mumelwano JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,946					3,946				3,946				0
501354	Mziwexolo SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
50834	Mazule SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400722	Ndeliantle SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400791	Nkanti SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
400880	Nisonyana SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0
40886	Nxaxadi JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,247					3,247				3,247				0

	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		MTEF 2007/08				MTEF 2008/09				MTEF 2009/10			
					Date: Start	Date: Finish	At start	At completion	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000	Per- sonnel costs R'000	Trans- fers R'000	Other costs R'000	Total R'000
400002	Albert Luddi JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,448					2,448				2,448				0
400033	Bele JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,246					2,246				2,246				0
500072	Buwa JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,816					2,816				2,816				0
400063	Caba JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,160					2,160				2,160				0
400088	Cokomfeni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,030					2,030				2,030				0
400118	Deyana JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,104					2,104				2,104				0
400139	Dumaneni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,676					1,676				1,676				0
400172	Esikwayini JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,428					2,428				2,428				0
400189	Gabazi JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,832					3,832				3,832				0
400210	Gobinamba JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,285					3,285				3,285				0
400239	Gungwane JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,613					2,613				2,613				0
400242	Gungululu JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,860					2,860				2,860				0
400246	Gura JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,945					1,945				1,945				0
400267	Hangani JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,623					3,623				3,623				0
400283	Jenca JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,746					2,746								2,746
500363	Kolisaile JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,680					2,680								2,680
400349	Ladumizulu SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,316					1,316								1,316
400373	Lower Gcoqwana JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,259					3,259								3,259
400391	lower Roza JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,258					2,258								2,258
401229	Magutywa JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,723					2,723								2,723
400513	Matyeba JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,561					3,561								3,561
400542	Mbambisa JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,572					2,572								2,572
401316	Mbinja JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,130					2,130								2,130
400588	Mhlabati JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,572					2,572								2,572
500848	Ncumbe JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,084					3,084								3,084
400717	Ndasana JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,944					2,944								2,944
400742	Ngobokeni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,265					2,265								2,265
400752	Ngqakagani JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,177					1,177								1,177
500888	Ngqongo JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,455					2,455								2,455
400872	Ntshup JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	3,526					3,526								3,526
400883	Ntshup-ntshu SPS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	1,455					1,455								1,455
400910	Palisanani JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	2,132					2,132								2,132
401034	Sulenkama JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
401050	Thembalethu JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0
401082	Tyeni JSS	Qumbu	OR Tambo	GET,SS Schools	01-Apr-08	31-Mar-10	0					0								0

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401097	Upper Lotana JSS	Qumbu	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
400076	Chebencea FS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				0
400203	Ganganawazi JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				0
500290	Henry Valiyn JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	2,038					2,038				2,038				0
500353	Khalatsi SPS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
500437	Lower Tsisana JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
400435	Maclear Methodist SPS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
500652	Meliszwe SPS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
500872	Ngaqangana JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
500904	Nkamanisi SPS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3247					3,247				3,247				3,247
501022	Phrintsu JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
400993	Siabale SSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
501167	St Thomas JSS	Mt Fletcher	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	0					0				0				0
600030	DRC PS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	2,686					2,686				2,686				0
600330	Khayammandi PS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	3,798					3,798				3,798				3,798
600516	Mpumelele Mundisi PS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	4,220					4,220				4,220				4,220
601076	Mzondeki JSS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	1,632					1,632				1,632				1,632
600583	Nkopane JSS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	31-Mar-10	2,366					2,366				2,366				2,366
600803	Steynsburg Combined PS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-07	0					0				0				0
600848	Thiakong SPS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-06	31-Mar-07	0					0				0				0
300093	Erizweni SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	4,405					4,405				4,405				4,405
300105	Gaga SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,487					1,487				1,487				1,487
300117	Gurqee SSS	Butterworth	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,855					1,855				1,855				1,855
201048	Bongolethu SSS	East London	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	900					900				900				0
200197	Gcabo SSS	Fort Beaufort	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	4,510					4,510				4,510				4,510
200121	Dimbaza Central	King Williams Town	Anathole	GET, SS Schools	01-Apr-08	31-Mar-10	1,756					1,756				1,756				1,756
600204	Freemantle SSS	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	4,254					4,254				4,254				4,254
600211	Gcinibuzwe SSS	Lady Frere	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	4,389					4,389				4,389				4,389
600088	Cala SSS	Ngqobo	Chris Hani	GET, SS Schools	01-Apr-08	31-Mar-10	1,716					1,716				1,716				1,716
400067	CAMERON NGUDLE SS SCHOOL	QUMBU	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,142					1,142				1,142				1,142
400067	Cameron Ngudle SSS	Qumbu	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	1,749					1,749				1,749				2,649
501398	DWEBE SS SCHOOL	QUMBU	OR Tambo	GET, SS Schools	01-Apr-08	31-Mar-10	996					996				996				996
601008	Cebilethu HS	Sterkspruit	Ukhahlamba	GET, SS Schools	01-Apr-08	Mar-10	1,742					1,742				1,742				1,742
	H8 Tsengwa, centane & Teko	Butterworth	Anathole	FET Colleges	01-Apr-06	Mar-10	852					852				852				0
	King Hintsa (Teko Hostels) FET College	Butterworth	Anathole	FET Colleges	01-Apr-06	Mar-10	4,507					4,507				4,507				0

	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		Programme	MTEF 2007/08				MTEF 2008/09				MTEF 2009/10				
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	King Hints Tech Coll (Admin Bk)	Butterworth	Anathole	FET Colleges	01-Apr-06	Mar-10	1,500		FET Colleges				4,750				11,172				0	
	Lovedale College (Alice)	Fort Beaufort	Anathole	FET Colleges	01-Apr-06	Mar-10	1,103		FET Colleges				7,980				1,951				0	
	Graaff-Reinet	Graaff-Reinet	Cacadu	FET Colleges	01-Apr-06	Mar-10	3,087		FET Colleges				0				2,250				35,643	
	Ikhala Tech Coll (Komani Hosp)	Queenstown	Chris Hani	FET Colleges	01-Apr-06	Mar-10	3,800		FET Colleges				8,975				0				0	
	Mt Frere Tech (Ingwe)	Mt Frere	OR Tambo	FET Colleges	01-Apr-06	Mar-10	1,905		FET Colleges				10,500				2,198				2,000	
	KSD Tech College - Admin (Cicrha)	Mthatha	OR Tambo	FET Colleges	01-Apr-06	Mar-10	5,145		FET Colleges				5,520				23,793				20,742	
	College Maintenance	Various	Various	FET Colleges	Ongoing	Ongoing	Ongoing		FET Colleges				0				0				30,860	
	Total rehabilitation/upgrading													480,090				704,190				1,099,414
	3. OTHER CAPITAL PROJECTS																					
999000	Pers Office	Head Office	Anathole	Administration	01-Apr-07	Mar-10	7,840		Administration				3,320				2,320				2,200	
999001	Budget H/O	Head Office	Anathole	Administration	01-Apr-07	Mar-10	35,430		Administration				10,380				10,380				7,620	
999911	King Williams Town	King Williams Town	Anathole	Administration	01-Apr-07	Mar-10	1,000		Administration				1,000									
999908	Graaff-Reinet	Graaff-Reinet	Cacadu	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000								2,000	
999909	Grahamstown	Grahamstown	Cacadu	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000									
999904	Craddock	Craddock	Chris Hani	Administration	01-Apr-07	Mar-10	1,000		Administration				1,000				2,000					
999912	Lady Frere	Lady Frere	Chris Hani	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000									
999913	Libode	Libode	OR Tambo	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000									
999914	Lusikisiki	Lusikisiki	OR Tambo	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000				2,000				2,000	
999921	Sterkspruit	Sterkspruit	Ukhahlamba	Administration	01-Apr-07	Mar-10	2,000		Administration				2,000								2,000	
	EFMS	Head Office	Anathole	Administration	01-Apr-07	Mar-10	7,000		Administration				2,000				2,000				2,700	
	MEC Interventions	Head Office	Anathole	Administration	01-Apr-07	Mar-10	11,080		Administration				3,300				2,300				5,480	
	Exam Centre	Head Office	Anathole	Exam Centre	01-Apr-07	Mar-10	150,104		Exams/Aux				42,745				42,500				5,000	
Total other capital projects													67,745				63,500				27,000	
4. RECURRENT MAINTENANCE																						
	MAINTENANCE - GET SCHOOLS	Various	Various	MAINTENANCE - GET SCHOOLS	01-Apr-07	Mar-10	212,154		Maintenance				8,351				58,316				28,964	
	MAINTENANCE - SS SCHOOLS	Various	Various	MAINTENANCE - SS SCHOOLS	01-Apr-07	Mar-10	104,239		Maintenance				5,567				38,877				19,310	
Total recurrent maintenance													13,918				97,193				48,274	

